Michigan	Department of	Treasury
L-3156-A	(7-80)	

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## **BUDGET SUMMARY**

Name of Local Government Unit	Name of Fund	Fund No.	Budget Year Ending Date
CHARTER TOWNSHIP OF SHELBY	FIRE FUND	206	12/31/2023

REVENUES (AND OTHER SOURCES)

DEPARTMENT OR CLASSIFICATION			AMOUNT			
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2021		RECOMMENDED 2023		
Non-Dept.	Revenues	16,871,194	17,548,129	18,924,348		
341	Grants	7,855	14,957	-		
	TOTAL REVENUES AND OTHER SOURCES	16,879,049	17,563,086	18,924,348		

## **EXPENDITURES (AND OTHER USES)**

ACCOUNT DESCRIPTION	ACTUAL PRIOR YR.	EST CURRENT VR	DE0014151DED
ACCOUNT DESCRIPTION		LOT. CONNENT TIX.	RECOMMENDED
	2021	2022	2023
Fire Department	17,523,780	18,237,400	19,673,096
Grants	15,762	9,700	=
40% of Original 2023 Budget 7,869,2	38.00		
TOTAL EXPENDITURES AND OTHER USES	17 539 542	18 247 100	19,673,096
	Grants	Grants 15,762  40% of Original 2023 Budget 7,869,238.00	Grants 15,762 9,700

BUDGETED NET REVENUES (EXPENDITURES)	Year End		
	202	3	(748,748)
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End		
	202	2 (684,014)	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT)	Year End		
FROM PRIOR YEARS	202	1 7,044,200	6,360,186
	PROJECTED SURPLUS AT END OF B	JDGET YEAR	5,611,438