

Fire Admin
2022 Amended/2023 Original Personnel Budget Detail

<u>EE #</u>	<u>DOH</u>	<u>1/1/2022 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2022 Base Wages</u>	<u>1/1/2023 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2023 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$80/Month)</u>	<u>ER Pension**</u>	
<u>Dept. Head</u>												
<u>Supervisory</u>												
11194	PR	10/20/2003	61,710.00	2,946.10	64,656.10	66,527.00	2,172.85	68,699.85	8%	4,480.00	-	7,556.98
<u>General</u>												
10290 ^A	LS	2/4/2009	-	-	-	-	-	-	4%	-	-	-
11650	LH	1/7/2019	48,725.00	1,301.07	50,026.07	52,063.00	1,484.79	53,547.79	N/A	N/A	960.00	5,354.78
TOTALS			110,435.00	4,247.17	114,682.17	118,590.00	3,657.64	122,247.64		4,480.00	960.00	12,911.76

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

** Supervisory/Dept Heads 11% of Base; General 10% of Base

A) Employee on unpaid leave effective 9/5/21.

General - Convert to 7-step scale and 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.

Supervisory - 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.