

Fire
2022 Amended/2023 Original Personnel Budget Detail

EE #	DOH	1/1/2022 Base Wages	Increment Adjustments	Total 2022 Base Wages	1/1/2023 Base Wages	Increment Adjustments	Total 2023 Base Wages	Longevity Percentage	Total Longevity	Meal Allowance	Uniform	Holiday in Cash	ER Pension (10% of Base)		
Fire Chief															
40674	FP	8/18/1996		121,000.00	-	121,000.00	125,235.00	-	125,235.00	N/A	N/A	N/A	920.00	N/A	N/A
Firefighters (56 Hour)															
40676 ^A	CW	3/3/1997		102,011.00	(85,756.50)	16,254.50	-	-	-	N/A	N/A	-	-	-	N/A
40677 ^B	KA	3/3/1997		102,011.00	(83,654.62)	18,356.38	-	-	-	N/A	N/A	-	-	-	N/A
40678 ^C	SM	6/9/1997		102,011.00	(57,451.20)	44,559.80	-	-	-	N/A	N/A	-	-	-	N/A
40679 ^D	PB	1/5/1998		92,124.00	8,393.18	100,517.18	105,581.00	-	105,581.00	10%	10,558.10	920.00	920.00	6,091.21	N/A
40680 ^D	AR	1/5/1998		92,124.00	8,393.18	100,517.18	105,581.00	-	105,581.00	10%	10,558.10	920.00	920.00	6,091.21	N/A
40685 ^E	KC	8/3/1998		92,124.00	5,541.13	97,665.13	105,581.00	-	105,581.00	10%	10,558.10	920.00	920.00	6,091.21	N/A
40686 ^F	RC	1/3/1999		87,468.00	3,952.48	91,420.48	95,348.00	-	95,348.00	8%	7,627.84	920.00	920.00	5,500.84	N/A
50771	TE	1/3/1999		92,124.00	-	92,124.00	95,348.00	-	95,348.00	8%	7,627.84	920.00	920.00	5,500.84	N/A
40687 ^F	EG	9/19/1999		87,468.00	3,952.48	91,420.48	95,348.00	-	95,348.00	8%	7,627.84	920.00	920.00	5,500.84	N/A
40688 ^G	DR	8/31/2000		87,468.00	2,609.40	90,077.40	95,348.00	-	95,348.00	8%	7,627.84	920.00	920.00	5,500.84	N/A
40689	JB	8/31/2000		87,468.00	-	87,468.00	90,529.00	-	90,529.00	8%	7,242.32	920.00	920.00	5,222.83	N/A
40692	JV	8/31/2000		87,468.00	-	87,468.00	90,529.00	-	90,529.00	8%	7,242.32	920.00	920.00	5,222.83	N/A
40694	CP	4/23/2001		87,468.00	-	87,468.00	90,529.00	-	90,529.00	8%	7,242.32	920.00	920.00	5,222.83	N/A
40697 ^H	MT	10/8/2001		87,468.00	(84,344.18)	3,123.82	-	-	N/A	N/A	-	-	-	-	N/A
40698	WF	2/25/2002		87,468.00	-	87,468.00	90,529.00	-	90,529.00	8%	7,242.32	920.00	920.00	5,222.83	N/A
40787	JM	2/25/2002		87,468.00	-	87,468.00	90,529.00	-	90,529.00	8%	7,242.32	920.00	920.00	5,222.83	N/A
40788	JR	4/8/2002		87,468.00	-	87,468.00	90,529.00	-	90,529.00	8%	7,242.32	920.00	920.00	5,222.83	N/A
40789	MC	11/18/2002		87,468.00	-	87,468.00	90,529.00	-	90,529.00	8%	7,242.32	920.00	920.00	5,222.83	N/A
40790	JC	11/18/2002		83,303.00	-	83,303.00	86,219.00	-	86,219.00	8%	6,897.52	920.00	920.00	4,974.18	N/A
40791	JC	4/26/2004		83,303.00	-	83,303.00	86,219.00	-	86,219.00	6%	5,173.14	920.00	920.00	4,974.18	N/A
40793 ^I	CC	2/7/2005		83,303.00	4,016.28	87,319.28	90,529.00	-	90,529.00	6%	5,431.74	920.00	920.00	5,222.83	N/A
40795 ^J	DB	1/15/2007		83,303.00	3,535.70	86,838.70	90,529.00	-	90,529.00	N/A	1,560.00	920.00	920.00	5,222.83	N/A
40797 ^J	RM	4/7/2008		83,303.00	3,535.70	86,838.70	90,529.00	-	90,529.00	N/A	1,560.00	920.00	920.00	5,222.83	N/A
40798 ^K	DB	4/7/2008		83,303.00	2,334.25	85,637.25	90,529.00	-	90,529.00	N/A	1,560.00	920.00	920.00	5,222.83	N/A
40799	JB	4/7/2008		83,303.00	-	83,303.00	86,219.00	-	86,219.00	N/A	1,560.00	920.00	920.00	4,974.18	N/A
40800	CW	4/7/2008		83,303.00	-	83,303.00	86,219.00	-	86,219.00	N/A	1,560.00	920.00	920.00	4,974.18	N/A
40001	GY	11/10/2008		83,303.00	-	83,303.00	86,219.00	-	86,219.00	N/A	1,560.00	920.00	920.00	4,974.18	N/A
40002	SD	6/13/2011		83,303.00	-	83,303.00	86,219.00	-	86,219.00	N/A	1,300.00	920.00	920.00	4,974.18	N/A
40004 ^L	KS	6/13/2011		83,303.00	(42,441.88)	40,861.12	-	-	N/A	N/A	-	-	-	-	N/A
40005	MR	4/1/2013		83,303.00	-	83,303.00	86,219.00	-	86,219.00	N/A	1,040.00	920.00	920.00	4,974.18	N/A
40006	EO	4/1/2013		83,303.00	-	83,303.00	86,219.00	-	86,219.00	N/A	1,040.00	920.00	920.00	4,974.18	N/A
40007	DG	4/1/2013		83,303.00	-	83,303.00	86,219.00	-	86,219.00	N/A	1,040.00	920.00	920.00	4,974.18	N/A
40008	AM	4/1/2013		83,303.00	-	83,303.00	86,219.00	-	86,219.00	N/A	1,040.00	920.00	920.00	4,974.18	N/A
40009	KN	6/23/2014		83,303.00	-	83,303.00	86,219.00	-	86,219.00	N/A	1,040.00	920.00	920.00	4,974.18	8,621.90
40010	ML	6/23/2014		83,303.00	-	83,303.00	86,219.00	-	86,219.00	N/A	1,040.00	920.00	920.00	4,974.18	8,621.90
40011	CJ	6/23/2014		83,303.00	-	83,303.00	86,219.00	-	86,219.00	N/A	1,040.00	920.00	920.00	4,974.18	8,621.90
40012	TH	6/23/2014		83,303.00	-	83,303.00	86,219.00	-	86,219.00	N/A	1,040.00	920.00	920.00	4,974.18	8,621.90
40013	GR	6/23/2014		83,303.00	-	83,303.00	86,219.00	-	86,219.00	N/A	1,040.00	920.00	920.00	4,974.18	8,621.90
40014	JS	4/6/2015		83,303.00	-	83,303.00	86,219.00	-	86,219.00	N/A	780.00	920.00	920.00	4,974.18	8,621.90
40015	JM	4/6/2015		83,303.00	-	83,303.00	86,219.00	-	86,219.00	N/A	780.00	920.00	920.00	4,974.18	8,621.90
40016	LF	2/22/2016		83,303.00	-	83,303.00	86,219.00	-	86,219.00	N/A	780.00	920.00	920.00	4,974.18	8,621.90

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40017	JS	2/22/2016	83,303.00	-	83,303.00	86,219.00	-	86,219.00	N/A	780.00	920.00	920.00	4,974.18	8,621.90
40018	JB	2/22/2016	83,303.00	-	83,303.00	86,219.00	-	86,219.00	N/A	780.00	920.00	920.00	4,974.18	8,621.90
40019	JW	2/22/2016	83,303.00	-	83,303.00	86,219.00	-	86,219.00	N/A	780.00	920.00	920.00	4,974.18	8,621.90
40020	RA	2/22/2016	83,303.00	-	83,303.00	86,219.00	-	86,219.00	N/A	780.00	920.00	920.00	4,974.18	8,621.90
40021	JG	2/22/2016	83,303.00	-	83,303.00	86,219.00	-	86,219.00	N/A	780.00	920.00	920.00	4,974.18	8,621.90
40022	RM	10/17/2016	83,303.00	-	83,303.00	86,219.00	-	86,219.00	N/A	780.00	920.00	920.00	4,974.18	8,621.90
40023	JF	10/17/2016	83,303.00	-	83,303.00	86,219.00	-	86,219.00	N/A	780.00	920.00	920.00	4,974.18	8,621.90
40024	TK	10/17/2016	83,303.00	-	83,303.00	86,219.00	-	86,219.00	N/A	780.00	920.00	920.00	4,974.18	8,621.90
40025	PB	10/22/2018	69,976.00	1,317.95	71,293.95	79,321.00	1,364.43	80,685.43	N/A	520.00	920.00	920.00	4,974.18	8,068.54
40026	SL	10/22/2018	69,976.00	1,317.95	71,293.95	79,321.00	1,364.43	80,685.43	N/A	520.00	920.00	920.00	4,974.18	8,068.54
40027	JG	12/3/2018	69,976.00	549.14	70,525.14	79,321.00	568.51	79,889.51	N/A	520.00	920.00	920.00	4,576.22	7,988.95
40028	JK	10/7/2019	63,311.00	1,593.00	64,904.00	72,425.00	1,648.27	74,073.27	N/A	-	920.00	920.00	4,576.22	7,407.33
40029	MM	10/7/2019	63,311.00	1,593.00	64,904.00	72,425.00	1,648.27	74,073.27	N/A	-	920.00	920.00	4,576.22	7,407.33
40030	TS	10/7/2019	63,311.00	1,593.00	64,904.00	72,425.00	1,648.27	74,073.27	N/A	-	920.00	920.00	4,576.22	7,407.33
40031	DG	10/7/2019	63,311.00	1,593.00	64,904.00	72,425.00	1,648.27	74,073.27	N/A	-	920.00	920.00	4,576.22	7,407.33
40032	ER	5/18/2020	56,648.00	4,173.49	60,821.49	65,527.00	4,320.69	69,847.69	N/A	-	920.00	920.00	4,178.36	6,984.77
40033	JP	5/10/2021	49,983.00	4,339.56	54,322.56	58,631.00	4,489.92	63,120.92	N/A	-	920.00	920.00	3,780.40	6,312.09
40034	KG	5/10/2021	49,983.00	4,339.56	54,322.56	58,631.00	4,489.92	63,120.92	N/A	-	920.00	920.00	3,780.40	6,312.09
40035	DL	5/10/2021	49,983.00	4,339.56	54,322.56	58,631.00	4,489.92	63,120.92	N/A	-	920.00	920.00	3,780.40	6,312.09
40036	MA	5/10/2021	49,983.00	4,339.56	54,322.56	58,631.00	4,489.92	63,120.92	N/A	-	920.00	920.00	3,780.40	6,312.09
40037	AK	5/10/2021	49,983.00	4,339.56	54,322.56	58,631.00	4,489.92	63,120.92	N/A	-	920.00	920.00	3,780.40	6,312.09
40038	MZ	5/10/2021	49,983.00	4,339.56	54,322.56	58,631.00	4,489.92	63,120.92	N/A	-	920.00	920.00	3,780.40	6,312.09
40039	RC	6/14/2021	49,983.00	3,680.39	53,663.39	58,631.00	3,807.90	62,438.90	N/A	-	920.00	920.00	3,780.40	6,243.89
40041	LS	6/14/2021	49,983.00	3,680.39	53,663.39	58,631.00	3,807.90	62,438.90	N/A	-	920.00	920.00	3,780.40	6,243.89
40042	MJ	8/16/2021	49,983.00	2,526.84	52,509.84	58,631.00	2,614.38	61,245.38	N/A	-	920.00	920.00	3,780.40	6,124.54
40043	TW	2/28/2022	-	42,018.70	42,018.70	51,732.00	5,799.80	57,531.80	N/A	-	920.00	920.00	3,382.56	5,753.18
40044	JF	2/28/2022	-	42,018.70	42,018.70	51,732.00	5,799.80	57,531.80	N/A	-	920.00	920.00	3,382.56	5,753.18
40045 ^R	BF	5/16/2022	-	28,720.14	28,720.14	46,840.00	5,562.90	52,402.90	N/A	-	920.00	920.00	3,382.56	5,240.29
40046 ^O	MB	5/16/2022	-	30,083.71	30,083.71	51,732.00	4,378.28	56,110.28	N/A	-	920.00	920.00	3,382.56	5,611.03
40047 ^R	BJ	5/16/2022	-	28,720.14	28,720.14	46,840.00	5,562.90	52,402.90	N/A	-	920.00	920.00	3,382.56	5,240.29
40048 ^P	BR	7/11/2022	-	22,295.66	22,295.66	51,732.00	3,297.93	55,029.93	N/A	-	920.00	920.00	3,382.56	5,502.99
40049 ^R	MH	7/11/2022	-	21,633.35	21,633.35	46,840.00	4,585.00	51,425.00	N/A	-	920.00	920.00	3,382.56	5,142.50
40050	JH	7/11/2022	-	23,892.98	23,892.98	51,732.00	3,297.93	55,029.93	N/A	-	920.00	920.00	3,382.56	5,502.99
40051 ^O	BM	7/11/2022	-	21,633.35	21,633.35	46,840.00	7,813.50	54,653.50	N/A	-	920.00	920.00	3,382.56	5,465.35
40052 ^R	JM	7/11/2022	-	21,633.35	21,633.35	46,840.00	4,585.00	51,425.00	N/A	-	920.00	920.00	3,382.56	5,142.50
40053 ^O	JW	8/8/2022	-	19,640.02	19,640.02	51,732.00	2,786.18	54,518.18	N/A	-	920.00	920.00	3,382.56	5,451.82
40054 ^R	NM	8/8/2022	-	18,276.45	18,276.45	46,840.00	4,121.79	50,961.79	N/A	-	920.00	920.00	3,382.56	5,096.18
Firefighter/Medic	NH	9/1/2022	-	16,889.87	16,889.87	51,732.00	2,331.29	54,063.29	N/A	-	920.00	920.00	3,382.56	5,406.33
Firefighter/Medic Trainee ^O	NH	9/1/2022	-	16,656.11	16,656.11	51,732.00	2,331.29	54,063.29	N/A	-	920.00	920.00	3,382.56	5,406.33
Firefighters (40 Hour)														
40675 ^A	SH	3/3/1997	102,011.00	(84,355.17)	17,655.83	-	-	N/A	N/A	-	-	-	-	N/A
40683	TC	6/22/1998	109,661.00	-	109,661.00	113,499.00	-	113,499.00	10%	11,349.90	-	920.00	6,548.02	N/A
40684 ^M	DS	6/22/1998	92,124.00	9,506.80	101,630.80	105,581.00	-	105,581.00	10%	10,558.10	-	920.00	6,091.21	N/A
40691 ^N	MS	8/31/2000	87,468.00	4,477.00	91,945.00	95,348.00	-	95,348.00	8%	7,627.84	-	920.00	5,500.85	N/A
40690	JF	8/31/2000	102,011.00	-	102,011.00	105,581.00	-	105,581.00	8%	8,446.48	-	920.00	6,091.21	N/A

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40696	BW	4/23/2001	87,468.00	-	87,468.00	90,529.00	-	90,529.00	8%	7,242.32	-	920.00	5,222.83	N/A
40695	WH	4/23/2001	92,124.00	-	92,124.00	95,348.00	-	95,348.00	8%	7,627.84	-	920.00	5,500.85	N/A
40697 ^{HI}	MT	10/8/2001	-	84,103.80	84,103.80	90,529.00	-	90,529.00	8%	7,242.32	-	920.00	5,222.83	N/A
40699	CS	2/25/2002	87,468.00	-	87,468.00	90,529.00	-	90,529.00	8%	7,242.32	-	920.00	5,222.83	N/A
82 active including Chief (84 as of 9/1/22)														
TOTALS			6,070,072.00	110,115.87	6,180,187.87	6,663,592.00	113,634.43	6,777,226.43		227,881.42	69,000.00	77,280.00	390,844.69	330,890.34

- A) Employee retired effective 3/3/22. 2022 wages adjusted to actual.
- B) Employee retired effective 3/4/22. 2022 wages adjusted to actual.
- C) Employee retired effective 6/9/22. 2022 wages adjusted to actual.
- D) Employee promoted from Fire Captain to Battalion Chief effective 2/27/22.
- E) Employee promoted from Fire Captain to Battalion Chief effective 6/10/22.
- F) Employee promoted from Lieutenant AEMT to Fire Captain effective 2/27/22.
- G) Employee promoted from Lieutenant AEMT to Fire Captain effective 6/10/22.
- H) Employee promoted from Lieutenant AEMT (56 Hr) to Fire Inspector (40 Hr) effective 1/16/22.
- I) Employee promoted from Firefighter/Medic to Lieutenant AEMT effective 1/16/22.
- J) Employee promoted from Firefighter/Medic to Lieutenant AEMT effective 2/27/22.
- K) Employee promoted from Firefighter/Medic to Lieutenant AEMT effective 6/10/22.
- L) Employee resigned effective 7/1/22. 2022 wages adjusted to actual.
- M) Employee promoted from Deputy Marshal to Fire Marshal effective 1/16/22.
- N) Employee promoted from Fire Inspector to Deputy Marshall effective 1/16/22.
- O) Employee promoted from Fire Trainee to Firefighter/Medic effective 9/18/22.
- P) Employee promoted from Fire Trainee to Firefighter/Medic effective 11/11/22.
- Q) Employee promoted from Fire Trainee to Firefighter/Medic effective 1/30/23.
- R) Employee promoted from Fire Trainee to Firefighter/Medic effective 9/17/23.

Note: 2% increase effective 1/1/22 per collective bargaining agreement. Estimated 3.5% increase effective 1/1/23 per HR.
 Chief flat in 2022 and estimated 3.5% increase effective 1/1/23 per HR.