

Fire 5 Year Plan

206-340-980-000 Equipment

2022		2023		2024		2025		2026		2027	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Hurst Tool Preventive Maint	\$ 1,850.00	Hurst Tool Preventive Maint	\$ 1,850.00	Hurst Tool Preventive Maint	\$ 1,850.00	Hurst Tool Preventive Maint	\$ 1,850.00	Hurst Tool Preventive Maint	\$ 1,850.00		
Hose	\$ 10,000.00	Hose	\$ 10,000.00	Hose	\$ 10,000.00	Hose	\$ 10,000.00	Hose	\$ 10,000.00		
Dive Team	\$ 31,900.00	Dive Team	\$ 26,229.00	Dive Team	\$ 10,000.00	Dive Team	\$ 10,000.00	Dive Team	\$ 10,000.00		
Fire Prevention/Fire Safety Educ	\$ 10,000.00	Fire Prevention/Fire Safety Educ	\$ 11,500.00	Fire Prevention/Fire Safety Educ	\$ 10,000.00	Fire Prevention/Fire Safety Educ	\$ 10,000.00	Fire Prevention/Fire Safety Educ	\$ 10,000.00		
SCBA Equip / Mako	\$ 15,000.00	SCBA Equip / Mako	\$ 15,000.00	SCBA Equip / Mako	\$ 15,000.00	SCBA Equip / Mako	\$ 15,000.00	SCBA Equip / Mako	\$ 15,000.00		
Computers	\$ 25,600.00	Computers	\$ 25,700.00	Computers	\$ 10,000.00	Computers	\$ 10,000.00	Computers	\$ 10,000.00		
Printers	\$ 1,000.00	Printers	\$ 1,500.00	Printers	\$ 1,000.00	Printers	\$ 1,000.00	Printers	\$ 1,000.00		
Fitness & Equipment	\$ 24,700.00	Fitness & Equipment	\$ 35,400.00	Fitness & Equipment	\$ 5,000.00	Fitness & Equipment	\$ 5,000.00	Fitness & Equipment	\$ 5,000.00		
Training Equipment	\$ 5,000.00	Training Equipment	\$ 5,000.00	Training Equipment	\$ 5,000.00	Training Equipment	\$ 5,000.00	Training Equipment	\$ 5,000.00		
Hazmat	\$ 13,110.00	Hazmat	\$ 15,510.00	Hazmat	\$ 2,500.00	Hazmat	\$ 2,500.00	Hazmat	\$ 2,500.00		
Tech Team	\$ 11,618.00	Tech Team	\$ 15,000.00	Tech Team	\$ 2,500.00	Tech Team	\$ 2,500.00	Tech Team	\$ 2,500.00		
Swift Water Team	\$ 13,570.00	Swift Water Team	\$ 12,500.00	Swift Water Team	\$ 8,000.00	Swift Water Team	\$ 8,000.00	Swift Water Team	\$ 8,000.00		
Misc FF Equipment	\$ 43,500.00	Misc FF Equipment	\$ 60,000.00	Misc FF Equipment	\$ 10,000.00	Misc FF Equipment	\$ 10,000.00	Misc FF Equipment	\$ 10,000.00		
RTF Team	\$ 14,000.00	RTF Team	\$ 6,000.00	RTF Team	\$ 2,500.00	RTF Team	\$ 2,500.00	RTF Team	\$ 2,500.00		
Active Shooter Equipment	\$ 32,700.00	Portable Radios (10)	\$ 60,000.00								
Ambulance Stretcher	\$ 22,418.00										
TOTAL	\$ 275,966.00	TOTAL	\$ 301,189.00	TOTAL	\$ 93,350.00	TOTAL	\$ 93,350.00	TOTAL	\$ 93,350.00	TOTAL	\$ -

427-340-985-000 CIP as of 1/1/22 - \$920,268.90

2022		2023		2024		2025		2026		2027	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Replace Ambulance (#44)**	\$ 282,478.00	Replace Air refill station**	\$ 75,000.00	Remount Ambulance (#50)** - Fund 285	\$ 270,000.00	Replace Vehicle (#F43)** - Fund 285	\$ 36,600.00	Replace Car (#F45)**	\$ 37,700.00	12-Lead ECG Heart Monitors(7)**	\$ 405,746.00
Replace Ambulance (#45)**	\$ 282,478.00	Additional Plymovents all Sta.**	\$ 55,000.00	Fire Gear Washer/Extractor**	\$ 32,500.00	Replace Vehicle (#F44)** - Fund 285	\$ 36,600.00	Remount Ambulance (#64)**	\$ 225,102.00	Remount Ambulance (#67)**	\$ 231,854.00
Public Safety Drone package**	\$ 50,000.00	Replace Sta. 1 Doorwall**	\$ 30,000.00	Replace Quint (#26) ** - Fund 285	\$ 1,100,000.00	Replace Engine (#43)** - Fund 285	\$ 740,000.00				
Used Ambulance Equipment**	\$ 10,000.00	Sta. 1,2,3 Dorm Walls**	\$ 50,000.00	Pickup-Truck Bed for Alpha		Remount Ambulance (#62)** - Fund 285	\$ 218,546.00				
Power System Upgrade*	\$ 89,349.70	2 Zoll Monitors ALS Engines**	\$ 100,000.00	Chassis - Fund 285	\$ 10,000.00						
Sim Man EMS Manikin	\$ 35,000.00	New Boat/ Trailer/Motor**	\$ 22,000.00								
		Hose/ Gear Dryer Sta. 1,2,5	\$ 40,000.00								
		Remount Ambulance (#51)	\$ 270,000.00								
		HazMat Traller**	\$ 44,000.00								
		Training Tower**	\$ 210,000.00								
TOTAL	\$ 749,305.70	TOTAL	\$ 896,000.00	TOTAL	\$ 1,412,500.00	TOTAL	\$ 1,031,746.00	TOTAL	\$ 262,802.00	TOTAL	\$ 637,600.00

\$ 1,025,271.70

\$ 1,197,189.00

\$ 1,505,850.00

\$ 1,125,096.00

\$ 356,152.00

\$ 637,600.00

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.