

Expense Budget Performance Report
341
Through Date: 10/6/22

Account Number	2020 Actual	2021 Actual	2022 Original	2022 Y-T-D	2022 Amended	2022 Projected Change	2022 Percent Change	2023 Proposed	2023 Proposed Change	2023 Percent Change
<u>Fund: 206 - Fire Fund</u>										
<u>Department: 341 - Grants</u>										
206.341-967.975 - Homeland Security Grant 2017	-	-	-	-	-	-	-	-	-	-
206.341-967.976 - Homeland Security Grant 2018	8,805.84	12,568.75	-	-	-	-	-	-	-	-
206.341-967.977 - Homeland Security Grant 2019	-	3,193.89	-	9,232.66	9,500.00	9,500.00	-	-	(9,500.00)	(100.00)
206.341-967.977 - Homeland Security Grant 2020	-	-	-	194.01	200.00	200.00	-	-	(200.00)	(100.00)
Department Total: Grants	8,805.84	15,762.64	-	9,426.67	9,700.00	9,700.00	-	-	(9,700.00)	(100.00)