

**Assessing Department 5 Year Plan**

101-902-984-209

2022		2023		2024		2025		2026		2027	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Counter Computers*	\$ 2,130.00			Computer Workstations 7 HP Desktop Mini PC's 14 HP Pro Displays Replaces 7 HP Workstations Purchased in July 2018	\$ 10,500.00						
<b>TOTAL</b>	<b>\$ 2,130.00</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ 10,500.00</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>

427-209-985-000 CIP as of 1/1/22 - \$31,495.07

2022		2023		2024		2025		2026		2027	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
		Chevrolet Equinox** Assessing Fieldwork Vehicle Replaces Same Make & Model Vehicle Purchased in 2013	\$ 25,500.00	Chevrolet Equinox** Assessing Fieldwork Vehicle Replaces Same Make & Model Vehicle Purchased in 2014	\$ 26,100.00					Fieldwork Vehicle**	\$ 28,100.00
<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ 25,500.00</b>	<b>TOTAL</b>	<b>\$ 26,100.00</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ 28,100.00</b>

**\$ 2,130.00**

**\$ 25,500.00**

**\$ 36,600.00**

**\$ -**

**\$ -**

**\$ 28,100.00**

\* Denotes item already purchased.

\*\* Included in CIP or Board Approved Budget Amendment.