

**Building Department 5 Year Plan**

101-902-984-371

2022		2023		2024		2025		2026		2027	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Computers	\$ 4,900.00	Computers Printer/Scanner	\$ 4,900.00 \$ 1,500.00	Computers Printer/Scanner	\$ 6,000.00 \$1,500.00	Computers Printer/Scanner	\$ 7,400.00 \$1,500.00	Computers Printer/Scanner	\$ 4,700.00 \$1,500.00		\$ 5,700.00 \$1,500.00
<b>TOTAL</b>	<b>\$ 4,900.00</b>	<b>TOTAL</b>	<b>\$ 6,400.00</b>	<b>TOTAL</b>	<b>\$ 7,500.00</b>	<b>TOTAL</b>	<b>\$ 8,900.00</b>	<b>TOTAL</b>	<b>\$ 6,200.00</b>	<b>TOTAL</b>	<b>\$ 7,200.00</b>

427-371-985-000 CIP as of 1/1/22 - \$12,667.50

2022		2023		2024		2025		2026		2027	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
	\$ -	Replacement vehicle - new**	\$ 30,000.00	Replacement vehicles (2) - new**	\$ 55,500.00	Replacement vehicle - new**	\$ 30,500.00	Replacement vehicle - new**	\$ 31,500.00	Replacement vehicle - new**	\$ 32,500.00
<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ 30,000.00</b>	<b>TOTAL</b>	<b>\$ 55,500.00</b>	<b>TOTAL</b>	<b>\$ 30,500.00</b>	<b>TOTAL</b>	<b>\$ 31,500.00</b>	<b>TOTAL</b>	<b>\$ 32,500.00</b>

\$ 4,900.00

\$ 36,400.00

\$ 63,000.00

\$ 39,400.00

\$ 37,700.00

\$ 39,700.00

\* Denotes item already purchased.

\*\* Included in CIP or Board Approved Budget Amendment.