

Elections Department 5 Year Plan

101-902-984-191

2022		2023		2024		2025		2026		2027	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Election Booths (20)	\$5,000.00	Election Booths (20)	\$5,000.00								
		DS200 (2)	\$ 10,000.00								
		Express Vote Machine (2)	\$ 8,000.00								
TOTAL	\$ 5,000.00	TOTAL	\$ 23,000.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

427-191-985-000 CIP as of 1/1/22 - \$110,485.08

2022		2023		2024		2025		2026		2027	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

\$ 5,000.00

\$ 23,000.00

\$ -

\$ -

\$ -

\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.