

Imaging 5 Year Plan

101-902-975-975

2022		2023		2024		2025		2026		2027	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
		Contax SD3650 (Color) Scanner-Laserfiche	\$ 7,500.00								
TOTAL	\$ -	TOTAL	\$ 7,500.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

427-211-985-000 CIP as of 1/1/22 - \$40,000.20

2022		2023		2024		2025		2026		2027	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
		Laserfiche Software Upgrade**	\$ 40,000.00								
TOTAL	\$ -	TOTAL	\$ 40,000.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -
	\$ -		\$ 47,500.00		\$ -		\$ -		\$ -		\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.