

Legislative Department 5 Year Plan

101-902-984-101

2022		2023		2024		2025		2026		2027	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Board Room Upgrades*	\$ 3,374.16			Computers (4)	\$ 5,000.00						
TOTAL	\$ 3,374.16	TOTAL	\$ -	TOTAL	\$ 5,000.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

427-101-985-000 CIP as of 1/1/22 - \$0.00

2022		2023		2024		2025		2026		2027	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

\$ 3,374.16

\$ -

\$ 5,000.00

\$ -

\$ -

\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.