

**Library 5 Year Plan**

**101-902-984-738**

2022		2023		2024		2025		2026		2027	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Replacement Computers*	\$ 21,411.32	Replacement Computers**	\$ 21,000.00	Replacement Computers**	\$ 21,000.00	Replacement Computers**	\$ 20,000.00	Replacement Computers	\$ 20,000.00		
Magic Book***	\$ 20,848.00										
Children's Tree*	\$ 71,062.00										
<b>TOTAL</b>	<b>\$ 113,321.32</b>	<b>TOTAL</b>	<b>\$ 21,000.00</b>	<b>TOTAL</b>	<b>\$ 21,000.00</b>	<b>TOTAL</b>	<b>\$ 20,000.00</b>	<b>TOTAL</b>	<b>\$ 20,000.00</b>	<b>TOTAL</b>	<b>\$ -</b>

**427-738-985-000 CIP as of 1/1/22 - \$67,910.30**

2022		2023		2024		2025		2026		2027	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Library - Fund 436**	\$ 1,790,863.00										
Pewabic Mosaic - Fund 436***	\$ 12,500.00										
Reading Lounge - Fund 436***	\$ 56,361.00										
Donor Wall - Fund 436***	\$ 32,588.00										
Checkout Stations (2)*	\$ 21,958.44										
Document Delivery/Print Station*	\$ 21,908.72										
Parking Lot Improvement	\$ 55,000.00										
<b>TOTAL</b>	<b>\$ 1,991,179.16</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>

**\$ 2,104,500.48**

**\$ 21,000.00**

**\$ 21,000.00**

**\$ 20,000.00**

**\$ 20,000.00**

**\$ -**

\* Denotes item already purchased.

\*\* Included in CIP or Board Approved Budget Amendment.

\*\*\* Included in CIP and partially Private Donor Funded