

Nature Center 5 Year Plan

101-902-984-208

2022		2023		2024		2025		2026		2027	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Display Equipment	\$ 250.00	Display Equipment	\$ 250.00	Display Equipment	\$ 250.00	Display Equipment	\$ 250.00				
Computer	\$ 1,400.00	Computer	\$ 1,400.00	Computer	\$ 1,600.00	Computer	\$ 1,600.00				
Carpet	\$ 9,500.00	MP Room Renovation	\$ 7,000.00	Community garden	\$ 5,000.00	Community garden	\$ 2,000.00				
Garden Club	\$ 2,500.00	Community Garden	\$ 5,000.00								
Range Repairs	\$ 5,000.00	Shadbush Gardens	\$ 7,000.00								
Outdoor Skills Upgrade	\$ 7,000.00										
Bird Cage Displays	\$ 8,000.00										
Community Garden	\$ 7,000.00										
TOTAL	\$ 40,650.00	TOTAL	\$ 20,650.00	TOTAL	\$ 6,850.00	TOTAL	\$ 3,850.00	TOTAL	\$ -	TOTAL	\$ -

427-208-985-000 CIP as of 1/1/22 - \$108,872.61

2022		2023		2024		2025		2026		2027	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Nature Center Roof**	\$ 45,000.00										
T-1 Line*	\$ 28,809.88										
Archery Range/Storage Building***	\$ 78,703.54										
TOTAL	\$ 152,513.42	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -
	\$ 193,163.42		\$ 20,650.00		\$ 6,850.00		\$ 3,850.00		\$ -		\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.

*** Included in CIP - \$60,043.41 from Nature Center Reserve and \$18,660.13 from Bikepath Reserve