

Planning & Zoning 5 Year Plan

101-902-984-800

2022		2023		2024		2025		2026		2027	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
BS& A Software for Planning*	\$7,335.00	Computer (2)	\$ 3,000.00	Computer (2)	\$3,000.00						
TOTAL	\$ 7,335.00	TOTAL	\$ 3,000.00	TOTAL	\$ 3,000.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

427-800-985-000 CIP as of 1/1/22 - \$0.00

2022		2023		2024		2025		2026		2027	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

\$ 7,335.00

\$ 3,000.00

\$ 3,000.00

\$ -

\$ -

\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.