

Senior Center 5 Year Plan

101-902-984-774

2022		2023		2024		2025		2026		2027	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Sports Equipment	\$ 2,000.00	Sports Equipment	\$ 8,000.00	Computers (4)	\$ 4,000.00	Sports Room Games	\$ 9,000.00				
Computers (2)	\$ 2,000.00	Chairs	\$ 4,000.00	AV	\$ 7,000.00						
Tables	\$ 4,000.00	Sports Room games	\$ 3,000.00								
AV	\$ 5,000.00										
Garbage Cans	\$ 7,000.00										
TOTAL	\$ 20,000.00	TOTAL	\$ 15,000.00	TOTAL	\$ 11,000.00	TOTAL	\$ 9,000.00	TOTAL	\$ -	TOTAL	\$ -

427-774-985-000 CIP as of 1/1/22 - \$34,986.71

2022		2023		2024		2025		2026		2027	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Sr. Outdoor Fitness Facility - Fund 262**	\$ 134,313.29										
TOTAL	\$ 134,313.29	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

\$ 154,313.29

\$ 15,000.00

\$ 11,000.00

\$ 9,000.00

\$ -

\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.