

Township Buildings 5 Year Plan

2022		2023		2024		2025		2026		2027	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
HVAC	\$ 9,000.00	Garbage Cans	\$ 8,000.00	Signs	\$ 3,000.00	HVAC Parts	\$ 5,000.00	Signs	\$ 3,000.00		
Signs	\$ 2,000.00	Toilets	\$ 7,000.00	Hot Water Tanks	\$ 1,500.00			HVAC	\$ 4,000.00		
Sinks	\$ 5,000.00	Hot Water Tanks	\$ 1,500.00								
Maintenance Build Floor	\$ 9,000.00										
Hot Water Tanks	\$ 1,500.00										
TOTAL	\$ 26,500.00	TOTAL	\$ 16,500.00	TOTAL	\$ 4,500.00	TOTAL	\$ 5,000.00	TOTAL	\$ 7,000.00	TOTAL	\$ -

2022		2023		2024		2025		2026		2027	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
		Building Demolitions**	\$ 125,000.00								
TOTAL	\$ -	TOTAL	\$ 125,000.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

427-265-985-000 CIP as of 1/1/22 - \$461,272.77

2022		2023		2024		2025		2026		2027	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
STAC Pavilion - Fund 436*	\$ 6,557.52	Mun Building Chiller Upgrade**	\$ 60,000.00								
Furnace Replacement**	\$ 12,000.00	SMART Bus Garage Roof**	\$ 15,000.00								
Municipal Building Roof - Fund 285	\$ 9,000.00	STAC Parking Lot	\$ 182,000.00								
Municipal Building Upper Level Renovations	\$ 75,000.00	Maint Building Roof	\$ 25,000.00								
		Municipal Building Stairs**	\$ 213,084.00								
		Municipal Building Roof - Fund 285	\$ 306,000.00								
TOTAL	\$ 102,557.52	TOTAL	\$ 801,084.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

\$ 129,057.52

\$ 942,584.00

\$ 4,500.00

\$ 5,000.00

\$ 7,000.00

\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.