

Parks 5 Year Plan

101-902-975-400

2022		2023		2024		2025		2026		2027	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Mulch	\$ 9,500.00	Skate Park Material	\$ 6,000.00	Skate Park Material	\$ 6,000.00	Skate Park Material	\$ 10,000.00	Skate Park Material	\$ 10,000.00		
Playground Grant Match*	\$ 2,400.00	Baseball Mix	\$ 9,000.00	Baseball Mix	\$ 9,000.00	Baseball Mix	\$ 9,000.00	Baseball Mix	\$ 9,000.00		
Garbage Cans	\$ 2,000.00	Playground Repairs	\$ 8,000.00	Playground Repairs	\$ 8,000.00	Playground Repairs	\$ 8,000.00	Playground Repairs	\$ 8,000.00		
Skate Park Material	\$ 18,400.00	Macomb Tree Grant	\$ 11,000.00	Macomb Tree Grant	\$ 11,000.00	Macomb Tree Grant	\$ 11,000.00	Macomb Tree Grant	\$ 11,000.00		
Park Repairs	\$ 36,700.00										
Park tables*	\$ 4,407.30										
Macomb Tree Grant	\$ 9,500.00										
TOTAL	\$ 82,907.30	TOTAL	\$ 34,000.00	TOTAL	\$ 34,000.00	TOTAL	\$ 38,000.00	TOTAL	\$ 38,000.00	TOTAL	\$ -

427-758-985-000 Parks CIP as of 1/1/22 - \$809,811.52 Bikepath CIP as of 1/1/22 - \$180,716.13 Forestry CIP as of 1/1/22 - \$43,430.28

2022		2023		2024		2025		2026		2027	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Wood Chipper**	\$ 60,000.00	Wooden Bridge Repair**	\$ 400,000.00	Clinton River Clean-Up - Forestry****	\$ 50,000.00	Clinton River Clean-Up - Forestry****	\$ 50,000.00	Clinton River Clean-Up - Forestry****	\$ 50,000.00		
Woodall Park Play Structure**	\$ 55,000.00	Park Roofs**	\$ 25,000.00	Park Roofs**	\$ 25,000.00						
Asphalt Trail Repairs**	\$ 100,000.00	Clinton River Clean-Up - Forestry****	\$ 50,000.00								
Pickle Ball Court Renovation***	\$ 22,500.00	Pickle Ball Court Renovation***	\$ 11,000.00								
Land Purchase - 14881 21 Mile*	\$ 265,000.00	Bike Skills Area**	\$ 30,000.00								
Local Trail Connector - Bikepath**	\$ 152,056.00										
Emergency Tree Removal - RBP - Forestry*	\$ 9,500.00										
Clinton River Clean-Up - Forestry****	\$ 50,000.00										
Heritage Garden Lake Improvements - Pre-Engineering and Bidding*	\$ 18,085.00										
Heritage Garden Lake Improvements - Construction - Fund 285	\$ 695,092.00										
TOTAL	\$ 1,427,233.00	TOTAL	\$ 516,000.00	TOTAL	\$ 75,000.00	TOTAL	\$ 50,000.00	TOTAL	\$ 50,000.00	TOTAL	\$ -

\$ 1,510,140.30

\$ 550,000.00

\$ 109,000.00

\$ 88,000.00

\$ 88,000.00

\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.

*** Included in CIP - \$23,500 from Parks Reserve and \$10,000 from Bikepath Reserve

**** Included in CIP and grant funds cover \$40,500 annually.