

**Assessing
2022 Amended/2023 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2022 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2022 Base Wages</u>	<u>1/1/2023 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2023 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$80/Month)</u>	<u>ER Pension**</u>	
<u>Dept. Head</u>												
10716 ^B	MS	9/4/2012	113,707.00	1,432.39	115,139.39	118,854.00	3,073.00	121,927.00	N/A	N/A	960.00	13,411.97
<u>Supervisory</u>												
<u>General</u>												
11516	JS	2/7/2008	69,554.00	3,149.16	72,703.16	74,850.00	3,395.30	78,245.30	6%	3,120.00	-	7,824.53
10659	LM	4/1/2013	64,124.00	3,013.85	67,137.85	69,325.00	2,181.43	71,506.43	N/A	N/A	960.00	7,150.64
11269	MW	8/3/2015	70,611.00	3,305.72	73,916.72	76,632.00	3,150.48	79,782.48	N/A	N/A	960.00	7,978.25
10568	HS	9/25/2017	67,131.00	2,150.05	69,281.05	70,863.00	708.53	71,571.53	N/A	N/A	960.00	7,157.15
11711 ^A	DH	10/21/2019	58,887.00	(33,395.19)	25,491.81	-	-	-	N/A	N/A	-	-
11799 ^B	KC	12/6/2021	39,253.00	2,012.93	41,265.93	58,410.00	1,330.00	59,740.00	N/A	N/A	960.00	5,974.00
Appraiser I	NH	9/1/2022	-	19,544.85	19,544.85	58,410.00	2,319.40	60,729.40	N/A	N/A	800.00	6,072.94
TOTALS			483,267.00	1,213.76	484,480.76	527,344.00	16,158.14	543,502.14		3,120.00	5,600.00	55,569.48

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

** Supervisory/Dept Heads 11% of Base; General 10% of Base

A) Employee resigned 6/7/22. 2022 wages adjusted to actual

B) Employee promoted to Appraiser I effective 1/1/23.

General - Convert to 7-step scale and 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.

Supervisory - 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.

Department Head - 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.