

**Building
2022 Amended/2023 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2022 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2022 Base Wages</u>	<u>1/1/2023 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2023 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$80/Month)</u>	<u>ER Pension**</u>	
Dept. Head												
11271 ^E	TW	7/8/1996	100,768.00	1,269.19	102,037.19	105,665.00	2,280.53	107,945.53	10%	6,000.00	-	11,874.01
Supervisory												
11094 ^A	CA	1/20/1999	74,861.85	942.71	75,804.56	76,732.95	767.62	77,500.57	8%	4,480.00	-	8,525.06
General												
10995	GB	2/3/1997	80,728.00	1,016.69	81,744.69	82,746.00	827.58	83,573.58	10%	5,200.00	-	8,357.36
10476	JZ	1/18/2012	75,758.00	3,229.67	78,987.67	81,123.00	811.01	81,934.01	N/A	N/A	960.00	8,193.40
10739	DW	6/2/2013	54,411.00	1,890.76	56,301.76	58,416.00	584.03	59,000.03	N/A	N/A	960.00	5,900.00
10726	BH	8/26/2013	77,205.00	3,080.64	80,285.64	82,746.00	827.58	83,573.58	N/A	N/A	960.00	8,357.36
11237	DL	11/2/2015	75,758.00	3,229.67	78,987.67	81,123.00	811.01	81,934.01	N/A	N/A	960.00	8,193.40
11372	AG	5/23/2016	48,725.00	1,681.84	50,406.84	53,334.00	635.51	53,969.51	N/A	N/A	960.00	5,396.95
11701	CS	3/26/2018	53,297.00	2,315.07	55,612.07	58,118.00	2,033.56	60,151.56	N/A	N/A	960.00	6,015.16
11716	MD	1/6/2020	72,374.00	3,188.36	75,562.36	77,657.00	3,364.37	81,021.37	N/A	N/A	960.00	8,102.14
11747 ^B	AI	9/8/2020	36,514.00	4,963.29	41,477.29	44,017.00	1,968.33	45,985.33	N/A	N/A	960.00	4,598.53
11779	TT	2/8/2021	70,118.00	3,198.08	73,316.08	75,922.00	3,039.25	78,961.25	N/A	N/A	960.00	7,896.13
11154	RG	3/29/2021	70,118.00	2,792.36	72,910.36	75,922.00	2,547.00	78,469.00	N/A	N/A	960.00	7,846.90
11707 ^D	JD	8/2/2021	68,991.00	2,934.44	71,925.44	74,186.00	3,874.45	78,060.45	N/A	N/A	960.00	7,806.05
11794 ^{***}	ZY	8/24/2021	42,098.40	1,709.67	43,808.07	45,316.80	1,775.51	47,092.31	N/A	N/A	576.00	4,709.23
11844 ^C	KG	2/1/2022	-	15,612.44	15,612.44	-	-	-	N/A	N/A	-	-
11881	KL	8/8/2022	-	16,516.47	16,516.47	40,898.00	1,752.53	42,650.53	N/A	N/A	880.00	4,265.05
Office Clerk	NH	10/1/2022	-	9,737.52	9,737.52	38,950.00	1,377.92	40,327.92	N/A	N/A	720.00	4,032.79
TOTALS			1,001,725.25	79,308.87	1,081,034.12	1,152,872.75	29,277.79	1,182,150.54		15,680.00	12,736.00	120,069.52

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000
 ** Supervisory/Dept Heads 11% of Base; General 10% of Base
 *** 60% Employee

- A) Employee wage scale increased 5% effective 1/1/22 due to additional duties.
- B) Employee promoted from Secretary I to Secretary II effective 1/19/22
- C) Employee resigned 7/13/22. 2022 wages adjusted to actual.
- D) Employee promoted from Inspector to Inspector w/ Multiple Registrations effective 4/1/23.
- E) Employee wage scale mirrors Planning Director wage scale effective 1/1/23.

General - Convert to 7-step scale and 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.
 Supervisory - 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.
 Department Head - 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.

