

Clerk
2022 Amended/2023 Original Personnel Budget Detail

<u>EE #</u>	<u>DOH</u>	<u>1/1/2022 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2022 Base Wages</u>	<u>1/1/2023 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2023 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$80/Month)</u>	<u>ER Pension**</u>			
<u>Dept. Head</u>														
10579	SG	2/8/2012		92,743.00		-	92,743.00	92,743.00	-	92,743.00	N/A	N/A	-	9,274.30
<u>Supervisory</u>														
11513	CC	7/1/2017		62,311.00	784.92	63,095.92	63,869.00	638.53	64,507.53	N/A	N/A	960.00	7,095.83	
<u>General</u>														
11038	LW	5/19/2014		55,223.00	2,013.06	57,236.06	58,416.00	584.03	59,000.03	NA	NA	960.00	5,900.00	
11743	CD	7/27/2020		48,507.00	1,740.52	50,247.52	52,202.00	1,767.94	53,969.94	NA	NA	960.00	5,396.99	
11842	AB	1/31/2022		-	34,567.43	34,567.43	39,924.00	1,724.04	41,648.04	NA	NA	960.00	4,164.80	
Records Coordinator	NH	1/1/2023		-	-	-	45,371.00	1,033.50	46,404.50	NA	NA	480.00	4,640.45	
TOTALS				258,784.00	39,105.93	297,889.93	352,525.00	5,748.04	358,273.04		-	4,320.00	36,472.37	

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000.

** Supervisory/Dept Heads 11% of Base; General 10% of Base

General - Convert to 7-step scale and 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.

Supervisory - 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.

Department Head - 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.