

**Financial Management  
2022 Amended/2023 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2022 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2022 Base Wages</u>	<u>1/1/2023 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2023 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$80/Month)</u>	<u>ER Pension**</u>	
<b><u>Dept. Head</u></b>												
11510	AM	11/13/2007	115,418.00	1,453.61	116,871.61	118,303.00	1,182.97	119,485.97	6%	3,600.00	-	13,143.46
<b><u>Supervisory</u></b>												
10250	MP	8/11/2008	82,922.00	1,044.50	83,966.50	84,995.00	850.01	85,845.01	6%	3,360.00	-	9,442.95
<b><u>General</u></b>												
11293	TR	8/24/2015	63,154.00	2,732.25	65,886.25	68,274.00	2,006.49	70,280.49	N/A	N/A	960.00	7,028.05
11658	AM	10/3/2016	57,658.00	1,604.50	59,262.50	60,621.00	605.96	61,226.96	N/A	N/A	960.00	6,122.70
11808***	KE	6/14/2021	37,206.40	1,158.50	38,364.90	40,271.20	958.39	41,229.59	N/A	N/A	768.00	4,122.96
<b>TOTALS</b>			356,358.40	7,993.36	364,351.76	372,464.20	5,603.82	378,068.02		6,960.00	2,688.00	39,860.12

\* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

\*\* Supervisory/Dept Heads 11% of Base; General 10% of Base

\*\*\* 80% Employee

General - Convert to 7-step scale and 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.

Supervisory - 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.

Department Head - 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.