

**Human Resources  
2022 Amended/2023 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2022 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2022 Base Wages</u>	<u>1/1/2023 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2023 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$80/Month)</u>	<u>ER Pension**</u>	
<b><u>Dept. Head</u></b>												
10423	LS	7/6/2010	115,418.00	1,453.61	116,871.61	118,303.00	1,182.97	119,485.97	4%	2,400.00	-	13,143.46
10498	DM	11/14/2011	77,050.00	970.42	78,020.42	78,976.00	790.04	79,766.04	N/A	N/A	960.00	8,774.26
<b><u>Supervisory</u></b>												
<b><u>General</u></b>												
11307	SL	10/12/2015	39,871.00	517.38	40,388.38	41,871.00	915.53	42,786.53	N/A	N/A	960.00	4,278.65
11836	JR	12/13/2021	42,276.00	1,172.18	43,448.18	45,492.00	1,118.18	46,610.18	N/A	N/A	960.00	4,661.02
<b>TOTALS</b>			274,615.00	4,113.59	278,728.59	284,642.00	4,006.72	288,648.72		2,400.00	2,880.00	30,857.39

\* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

\*\* Supervisory/Dept Heads 11% of Base; General 10% of Base

General - Convert to 7-step scale and 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.  
Department Head - 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.