

**Library**  
**2022 Amended/2023 Original Personnel Budget Detail**

EE #	DOH	1/1/2022 Base Wages	Increment Adjustments	Shift Premium (1.5%)	Total 2022 Base Wages	1/1/2023 Base Wages	Increment Adjustments	Shift Premium (1.5%)	Total 2023 Base Wages	Longevity Percentage	Total Longevity*	ER RMSA (\$80/Month)	ER Pension**	
<b>Dept. Head</b>														
11054	KE	6/2/2014	101,735.00	1,281.28	-	103,016.28	104,278.00	1,042.96	-	105,320.96	N/A	N/A	960.00	11,585.31
<b>Supervisory</b>														
10642	CS	3/9/2009	92,201.00	1,161.32	700.22	94,062.54	94,506.00	944.97	715.88	96,166.85	4%	2,240.00	-	10,499.61
<b>General</b>														
11508	SG	8/13/2007	44,970.00	-	337.28	45,307.28	44,970.00	36.53	337.55	45,344.08	6%	2,698.20	-	4,500.65
11517	DV	2/4/2008	53,276.00	1,773.73	412.87	55,462.60	57,590.00	1,370.67	442.21	59,402.88	6%	3,120.00	-	5,896.07
10733	EC	1/21/2013	63,965.00	805.65	485.78	65,256.43	65,564.00	655.49	496.65	66,716.14	N/A	N/A	960.00	6,621.95
10388 <sup>A</sup>	EL	3/10/2014	43,083.00	(33,802.61)	69.60	9,349.99	-	-	-	-	N/A	N/A	-	-
11655	JS	6/2/2015	63,965.00	805.65	485.78	65,256.43	65,564.00	655.49	496.65	66,716.14	N/A	N/A	960.00	6,621.95
11657	BH	8/10/2015	63,036.00	1,634.59	485.03	65,155.62	65,564.00	655.49	496.65	66,716.14	N/A	N/A	960.00	6,621.95
11732	JB	3/9/2020	44,331.00	1,666.77	344.98	46,342.75	47,612.00	1,710.45	369.92	49,692.37	N/A	N/A	960.00	4,932.25
11771	BH	11/30/2020	57,477.00	1,415.29	441.69	59,333.98	61,291.00	1,593.96	471.64	63,356.60	N/A	N/A	960.00	6,288.50
11780	CM	8/8/2022	-	15,507.29	116.30	15,623.59	38,399.00	1,645.36	300.33	40,344.69	N/A	N/A	880.00	4,004.44
	Librarian I	NH	2/1/2023	-	-	-	-	53,371.62	400.29	53,771.91	N/A	N/A	400.00	5,337.16
<b>TOTALS</b>			628,039.00	(7,751.04)	3,879.53	624,167.49	645,338.00	63,682.99	4,527.77	713,548.76		8,058.20	7,040.00	72,909.84

\* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

\*\* Supervisory/Dept Heads 11% of Base; General 10% of Base

A) Employee resigned 3/21/22. 2022 wages adjusted to actual.

General - Convert to 7-step scale and 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.

Supervisory - 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.

Department Head - 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.