

**Nature Center
2022 Amended/2023 Original Personnel Budget Detail**

| <u>EE #</u> | <u>DOH</u> | <u>1/1/2022 Base Wages</u> | <u>Increment Adjustments</u> | <u>Shift Premium (1.5%)</u> | <u>Total 2022 Base Wages</u> | <u>1/1/2023 Base Wages</u> | <u>Increment Adjustments</u> | <u>Shift Premium (1.5%)</u> | <u>Total 2023 Base Wages</u> | <u>Longevity Percentage</u> | <u>Total Longevity*</u> | <u>ER RMSA (\$80/Month)</u> | <u>ER Pension**</u> | |
|---------------------------|------------|--------------------------------|----------------------------------|---------------------------------|----------------------------------|--------------------------------|----------------------------------|---------------------------------|----------------------------------|---------------------------------|-----------------------------|---------------------------------|---------------------|----------|
| <u>Dept. Head</u> | | | | | | | | | | | | | | |
| <u>Supervisory</u> | | | | | | | | | | | | | | |
| 11820 | ES | 8/24/2021 | 61,701.00 | 2,834.04 | 968.03 | 65,503.07 | 66,663.00 | 2,755.65 | 1,041.28 | 70,459.93 | N/A | N/A | 960.00 | 7,636.05 |
| <u>General</u> | | | | | | | | | | | | | | |
| TOTALS | | | 61,701.00 | 2,834.04 | 968.03 | 65,503.07 | 66,663.00 | 2,755.65 | 1,041.28 | 70,459.93 | - | 960.00 | 7,636.05 | |

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

** Supervisory/Dept Heads 11% of Base; General 10% of Base

Supervisory - 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.