

**PRM
2022 Amended/2023 Original Personnel Budget Detail**

EE #	DOH	1/1/2022 Base Wages	Increment Adjustments	Shift Premium (1.5%)	Total 2022 Base Wages	1/1/2023 Base Wages	Increment Adjustments	Shift Premium (1.5%)	Total 2023 Base Wages	Longevity Percentage	Total Longevity*	ER RMSA (\$80/Month)	ER Pension**	
Dept. Head														
80428	JY	1/3/1995	99,351.00	-	-	99,351.00	99,351.00	632.45	-	99,983.45	10%	6,000.00	-	10,998.18
Supervisory														
60853	PG	1/3/1984	81,212.00	1,022.85	-	82,234.85	83,242.00	832.52	-	84,074.52	10%	5,600.00	-	9,248.20
10700	MM	3/25/1991	81,212.00	1,022.85	-	82,234.85	83,242.00	832.52	-	84,074.52	10%	5,600.00	-	9,248.20
11337	CM	1/9/1995	82,776.00	3,712.12	-	86,488.12	88,875.00	2,745.86	-	91,620.86	10%	5,600.00	-	10,078.29
11602	MA	12/10/2001	68,889.00	867.64	-	69,756.64	70,611.00	705.95	-	71,316.95	8%	4,480.00	-	7,844.86
General														
11029 ^A	PM	10/21/1985	54,246.00	(49,447.28)	-	4,798.72	-	-	-	N/A	N/A	-	-	
10539 ^E	EO	8/1/1993	61,022.00	(23,000.60)	-	38,021.40	-	-	-	N/A	N/A	-	-	
11467 ^B	PI	1/2/2002	51,123.00	(33,426.32)	-	17,696.68	-	-	-	N/A	N/A	-	-	
10741 ^{***}	ST	4/2/2013	31,896.80	413.91	-	32,310.71	33,496.80	732.42	-	34,229.22	N/A	N/A	768.00	3,422.92
10894	PG	8/5/2013	56,478.00	711.38	-	57,189.38	57,890.00	579.07	-	58,469.07	N/A	N/A	960.00	5,846.91
11648	JR	8/20/2013	55,708.00	701.85	-	56,409.85	57,101.00	570.96	-	57,671.96	N/A	N/A	960.00	5,767.20
10312	TZ	11/2/2015	54,101.00	1,644.65	-	55,745.65	57,101.00	570.96	-	57,671.96	N/A	N/A	960.00	5,767.20
11238	JL	11/7/2016	54,101.00	1,811.84	-	55,912.84	57,101.00	570.96	-	57,671.96	N/A	N/A	960.00	5,767.20
10403	NC	11/7/2016	48,460.00	1,368.02	747.42	50,575.44	52,148.00	1,311.54	801.89	54,261.43	N/A	N/A	960.00	5,345.95
10382 ^C	JT	1/30/2017	48,612.00	1,927.60	-	50,539.60	51,983.00	2,050.28	-	54,033.28	N/A	N/A	960.00	5,403.33
11671 ^D	JO	9/10/2018	36,465.00	9,697.31	692.43	46,854.74	47,773.00	2,133.57	748.60	50,655.17	N/A	N/A	960.00	4,990.66
11847	WW	3/1/2022	-	39,264.29	588.96	39,853.25	47,773.00	1,857.77	744.46	50,375.23	N/A	N/A	960.00	4,963.08
11581	AB	5/9/2022	-	29,185.56	-	29,185.56	45,750.00	1,352.72	-	47,102.72	N/A	N/A	960.00	4,710.27
11878	NB	7/11/2022	-	22,408.70	-	22,408.70	46,610.00	2,175.71	-	48,785.71	N/A	N/A	960.00	4,878.57
11880	GR	8/4/2022	-	18,556.29	-	18,556.29	45,090.00	1,949.81	-	47,039.81	N/A	N/A	880.00	4,703.98
PRM Maintenance Person II	NH	10/1/2022	-	12,586.50	-	12,586.50	50,346.00	1,780.02	-	52,126.02	N/A	N/A	720.00	5,212.60
TOTALS			965,652.80	41,029.16	2,028.81	1,008,710.77	1,075,483.80	23,385.09	2,294.95	1,101,163.84		27,280.00	11,968.00	114,197.60

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

** Supervisory/Dept Heads 11% of Base; General 10% of Base

*** 80% Employee

- A) Employee retired effective 2/2/22. 2022 wages adjusted to actual.
- B) Employee retired effective 5/6/22. 2022 wages adjusted to actual.
- C) Employee promoted from Administrative Program Assistant to Administrative Clerk effective 2/16/22.
- D) Employee promoted from Utility Worker w/CDL to PRM Maintenance Trainee effective 1/19/22.
- E) Employee transferred to Dept. 591 effective 8/17/22.

General - Convert to 7-step scale and 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.

Supervisory - 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.

Department Head - 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.