

**Senior Center
2022 Amended/2023 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2022 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2022 Base Wages</u>	<u>1/1/2023 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2023 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$80/Month)</u>	<u>ER Pension**</u>	
<u>Dept. Head</u>												
<u>Supervisory</u>												
11494	AD	6/4/2007	61,535.00	6,031.03	67,566.03	73,505.00	735.07	74,240.07	6%	3,360.00	-	8,166.41
<u>General</u>												
11037	CA	10/24/1988	53,392.00	672.71	54,064.71	54,727.00	547.46	55,274.46	10%	5,200.00	-	5,527.45
11127	KC	8/12/2002	43,516.00	548.10	44,064.10	44,604.00	446.06	45,050.06	8%	3,568.32	-	4,505.01
11843	CS	2/1/2022	-	41,050.69	41,050.69	45,750.00	1,961.86	47,711.86	N/A	N/A	960.00	4,771.19
TOTALS			158,443.00	48,302.53	206,745.53	218,586.00	3,690.45	222,276.45		12,128.32	960.00	22,970.06

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

** Supervisory/Dept Heads 11% of Base; General 10% of Base

General - Convert to 7-step scale and 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.

Supervisory - 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.