

Supervisor
2022 Amended/2023 Original Personnel Budget Detail

<u>EE #</u>	<u>DOH</u>	<u>1/1/2022 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2022 Base Wages</u>	<u>1/1/2023 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2023 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$80/Month)</u>	<u>ER Pension (10% of Base)</u>		
<u>Dept. Head</u>													
10271	RS	11/20/2008		98,197.00	-	98,197.00	98,197.00	-	98,197.00	N/A	N/A	-	9,819.70
<u>Supervisory</u>													
11289 ^A	CO	11/20/2017		58,583.00	(20,047.77)	38,535.23	-	-	-	N/A	N/A	-	-
Deputy Supervisor	NH	9/1/2022		-	20,092.95	20,092.95	63,869.00	638.53	64,507.53	N/A	N/A	800.00	6,450.75
<u>General</u>													
TOTALS				156,780.00	45.18	156,825.18	162,066.00	638.53	162,704.53	-	-	800.00	16,270.45

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000.00

A) Employee transferred to Dept. 598 effective 8/28/22.

Elected Officials - Wages Remain Flat.