

Treasurer
2022 Amended/2023 Original Personnel Budget Detail

<u>EE #</u>	<u>DOH</u>	<u>1/1/2022 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2022 Base Wages</u>	<u>1/1/2023 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2023 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$80/Month)</u>	<u>ER Pension**</u>	
<u>Dept. Head</u>												
11468	JC	11/20/2020	92,743.00	-	92,743.00	92,743.00	-	92,743.00	N/A	N/A	-	9,274.30
<u>Supervisory</u>												
11348	JJ	4/25/2016	88,782.00	1,118.58	89,900.58	91,002.00	909.97	91,911.97	N/A	N/A	960.00	10,110.32
<u>General</u>												
11500	LH	2/26/2001	61,090.00	-	61,090.00	61,090.00	371.47	61,461.47	8%	4,160.00	-	6,146.15
11788	JV	4/19/2021	53,198.00	1,822.00	55,020.00	57,194.00	1,621.14	58,815.14	N/A	N/A	960.00	5,881.51
11793	SM	4/26/2021	53,198.00	1,785.73	54,983.73	57,194.00	1,576.74	58,770.74	N/A	N/A	960.00	5,877.07
TOTALS			349,011.00	4,726.31	353,737.31	359,223.00	4,479.32	363,702.32		4,160.00	2,880.00	37,289.35

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

** Supervisory/Dept Heads 11% of Base; General 10% of Base

General - Convert to 7-step scale and 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.

Supervisory - 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.

Elected Officials - Wages Remain Flat.