

**Assessing
2023 Amended/2024 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2023 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2023 Base Wages</u>	<u>1/1/2024 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2024 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$80/Month)</u>	<u>ER Pension**</u>	
<u>Dept. Head</u>												
10716	MS	9/4/2012	122,549.00	1,225.58	123,774.58	128,000.00	-	128,000.00	N/A	N/A	960.00	14,080.00
<u>Supervisory</u>												
<u>General</u>												
11516 ^B	JS	2/7/2008	74,850.00	4,164.35	79,014.35	83,982.00	3,708.76	87,690.76	6%	3,120.00	-	8,769.08
10659	LM	4/1/2013	69,325.00	2,181.43	71,506.43	72,280.00	734.09	73,014.09	N/A	N/A	960.00	7,301.41
11269	MW	8/3/2015	76,632.00	3,150.48	79,782.48	81,801.00	2,504.22	84,305.22	N/A	N/A	960.00	8,430.52
10568 ^A	HS	9/25/2017	70,863.00	(7,544.27)	63,318.73	72,280.00	734.09	73,014.09	N/A	N/A	960.00	7,301.41
11885	CW	9/6/2022	58,410.00	2,285.28	60,695.28	62,564.00	2,370.82	64,934.82	N/A	N/A	960.00	6,493.48
11899	AW	12/5/2022	58,410.00	1,551.73	59,961.73	62,564.00	1,622.95	64,186.95	N/A	N/A	960.00	6,418.70
TOTALS			531,039.00	7,014.58	538,053.58	563,471.00	11,674.93	575,145.93		3,120.00	5,760.00	58,794.60

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

** Supervisory/Dept Heads 11% of Base; General 10% of Base

A) Employee on unpaid LTD from 6/9/23 - 7/20/23.

B) Employee wage scale increased 5% effective 10/22/23 due to additional duties.

General - 2% wage increase 7/1/23. 2% wage increase 7/1/24.

Supervisory - 2% wage increase 7/1/23. 2% wage increase 7/1/24.

Department Head - 2% wage increase 7/1/23. Wage scale adjustment effective 1/1/24.