

Building
2023 Amended/2024 Original Personnel Budget Detail

EE #	DOH	1/1/2023 Base Wages	Increment Adjustments	Total 2023 Base Wages	1/1/2024 Base Wages	Increment Adjustments	Total 2024 Base Wages	Longevity Percentage	Total Longevity*	ER RMSA (\$80/Month)	ER Pension**				
Dept. Head															
11271	TW	7/8/1996		112,673.00		-	112,673.00	120,000.00	-	120,000.00	10%	6,000.00	-	13,200.00	
Dir. of P, B, and Dev. ^E	NH	1/1/2024		-		-	-	8,500.00	-	8,500.00	N/A	N/A	-	935.00	
Supervisory															
11094 ^A	CA	1/20/1999		76,732.95		767.62	77,500.57	74,541.00		756.95	75,297.95	10%	5,600.00	-	8,282.77
General															
10995 ^B	GB ***	2/3/1997		82,746.00		(22,417.70)	60,328.30	50,640.60		24,229.54	74,870.14	10%	5,064.06	-	7,487.01
10476	JZ	1/18/2012		81,123.00		811.01	81,934.01	82,745.00		840.31	83,585.31	N/A	N/A	960.00	8,358.53
10739	DW	6/2/2013		58,416.00		584.03	59,000.03	59,584.00		605.19	60,189.19	N/A	N/A	960.00	6,018.92
10726	BH	8/26/2013		82,746.00		827.58	83,573.58	84,401.00		856.94	85,257.94	N/A	N/A	960.00	8,525.79
11237	DL	11/2/2015		81,123.00		811.01	81,934.01	82,745.00		840.31	83,585.31	N/A	N/A	960.00	8,358.53
11372	AG	5/23/2016		53,334.00		1,181.51	54,515.51	56,994.00		1,249.97	58,243.97	N/A	N/A	960.00	5,824.40
11701	CS	3/26/2018		58,118.00		2,033.56	60,151.56	62,103.00		2,118.00	64,221.00	N/A	N/A	960.00	6,422.10
11716	MD	1/6/2020		77,657.00		3,364.37	81,021.37	82,745.00		840.31	83,585.31	N/A	N/A	960.00	8,358.53
11747	AI	9/8/2020		44,017.00		1,968.33	45,985.33	47,088.00		2,041.71	49,129.71	N/A	N/A	960.00	4,912.97
11779	TT	2/8/2021		75,922.00		3,039.25	78,961.25	80,980.00		2,428.76	83,408.76	N/A	N/A	960.00	8,340.88
11154	RG	3/29/2021		75,922.00		2,547.00	78,469.00	80,980.00		2,184.38	83,164.38	N/A	N/A	960.00	8,316.44
11707 ^C	JD	8/2/2021		74,186.00		3,717.28	77,903.28	80,721.00		2,509.19	83,230.19	N/A	N/A	960.00	8,323.02
11794 ^D	ZY	8/24/2021		45,316.80		23,760.78	69,077.58	80,721.00		3,073.94	83,794.94	N/A	N/A	960.00	8,379.49
11881	KL	8/8/2022		40,898.00		1,752.53	42,650.53	43,802.00		1,820.01	45,622.01	N/A	N/A	960.00	4,562.20
11893	MS	10/10/2022		38,950.00		1,336.26	40,286.26	41,716.00		1,388.62	43,104.62	N/A	N/A	960.00	4,310.46
TOTALS				1,159,880.75		26,084.42	1,185,965.17	1,221,006.60		47,784.13	1,268,790.73		16,664.06	13,440.00	128,917.04

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

** Supervisory/Dept Heads 11% of Base; General 10% of Base

*** 60% Employee

A) Employee wage scale increased 5% effective 1/1/22 due to additional duties. 5% premium ended upon promotion of Director of Planning, Building, and Development.

B) Employee position changed from FT to 60% effective 4/23/23. Reverts to FT effective 4/24/23.

C) Employee promoted from Inspector to Inspector w/ Multiple Registrations effective 4/19/23.

D) Employee position changed from 60% to FT effective 4/23/23.

E) Position to be filled by either Planning or Building Director in 2024 with no replacement hire. Assumes amount in excess of Planning and Building Director wages allocated equally between Planning and Building.

General - 2% wage increase 7/1/23. 2% wage increase 7/1/24.

Supervisory - 2% wage increase 7/1/23. 2% wage increase 7/1/24.

Department Head - 2% wage increase 7/1/23. Wage scale adjustment effective 1/1/24.

