

Clerk
2023 Amended/2024 Original Personnel Budget Detail

<u>EE #</u>	<u>DOH</u>	<u>1/1/2023 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2023 Base Wages</u>	<u>1/1/2024 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2024 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$80/Month)</u>	<u>ER Pension**</u>	
<u>Dept. Head</u>												
10579	SG	2/8/2012	92,743.00	-	92,743.00	92,743.00	2,162.76	94,905.76	N/A	N/A	-	9,490.58
<u>Supervisory</u>												
11513	CC	7/1/2017	63,869.00	638.53	64,507.53	65,146.00	661.52	65,807.52	N/A	N/A	960.00	7,238.83
<u>General</u>												
11038	LW	5/19/2014	58,416.00	584.03	59,000.03	59,584.00	605.19	60,189.19	NA	NA	960.00	6,018.92
11743	CD	7/27/2020	52,202.00	1,767.94	53,969.94	55,779.00	1,835.55	57,614.55	NA	NA	960.00	5,761.46
11842	AB	1/31/2022	39,924.00	1,724.04	41,648.04	42,708.00	1,789.95	44,497.95	NA	NA	960.00	4,449.80
11936	RV	6/12/2023	-	25,819.01	25,819.01	47,438.00	1,204.68	48,642.68	NA	NA	960.00	4,864.27
TOTALS			307,154.00	30,533.55	337,687.55	363,398.00	8,259.65	371,657.65	-	-	4,800.00	37,823.86

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000.

** Supervisory/Dept Heads 11% of Base; General 10% of Base

General - 2% wage increase 7/1/23. 2% wage increase 7/1/24.

Supervisory - 2% wage increase 7/1/23. 2% wage increase 7/1/24.

Elected Officials - 2023 wages remain flat. 11/20/24 wages indexed for inflation since 2020 per resolution.