

**Financial Management
2023 Amended/2024 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2023 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2023 Base Wages</u>	<u>1/1/2024 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2024 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$80/Month)</u>	<u>ER Pension**</u>	
<u>Dept. Head</u>												
11510	AM	11/13/2007	118,303.00	1,182.97	119,485.97	128,000.00	-	128,000.00	6%	3,600.00	-	14,080.00
<u>Supervisory</u>												
10250	MP	8/11/2008	84,995.00	850.01	85,845.01	86,695.00	880.31	87,575.31	6%	3,360.00	-	9,633.28
<u>General</u>												
11293	TR	8/24/2015	68,274.00	2,006.49	70,280.49	71,182.00	722.90	71,904.90	N/A	N/A	960.00	7,190.49
11658	AM	10/3/2016	60,621.00	605.96	61,226.96	61,833.00	628.06	62,461.06	N/A	N/A	960.00	6,246.11
11808***A	KE	6/14/2021	40,271.20	958.39	41,229.59	43,872.00	928.46	44,800.46	N/A	N/A	768.00	4,480.05
TOTALS			372,464.20	5,603.82	378,068.02	391,582.00	3,159.73	394,741.73		6,960.00	2,688.00	41,629.93

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

** Supervisory/Dept Heads 11% of Base; General 10% of Base

*** 80% Employee

A) Employee promoted from Account Processor II to Account Processor III effective 1/1/24.

General - 2% wage increase 7/1/23. 2% wage increase 7/1/24.

Supervisory - 2% wage increase 7/1/23. 2% wage increase 7/1/24.

Department Head - 2% wage increase 7/1/23. Wage scale adjustment effective 1/1/24.