

**Human Resources
2023 Amended/2024 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2023 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2023 Base Wages</u>	<u>1/1/2024 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2024 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$80/Month)</u>	<u>ER Pension**</u>	
<u>Dept. Head</u>												
10423	LS	7/6/2010	118,303.00	1,182.97	119,485.97	137,000.00	-	137,000.00	4%	2,400.00	-	15,070.00
10498	DM	11/14/2011	78,976.00	790.04	79,766.04	85,454.00	-	85,454.00	N/A	N/A	960.00	9,399.94
<u>Supervisory</u>												
<u>General</u>												
11307 ^A	SL	10/12/2015	41,871.00	915.53	42,786.53	43,802.00	984.85	44,786.85	N/A	N/A	960.00	4,478.69
11836 ^B	JR	12/13/2021	45,492.00	1,118.18	46,610.18	48,603.00	7,828.69	56,431.69	N/A	N/A	960.00	5,643.17
TOTALS			284,642.00	4,006.72	288,648.72	314,859.00	8,813.54	323,672.54		2,400.00	2,880.00	34,591.80

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

** Supervisory/Dept Heads 11% of Base; General 10% of Base

A) Employee promoted from Office Clerk to Secretary I effective 1/1/24.

B) Employee promoted from Human Resources Coordinator to Assistant to HR Director effective 6/1/24.

General - 2% wage increase 7/1/23. 2% wage increase 7/1/24.

Department Head - 2% wage increase 7/1/23. Wage scale adjustment effective 1/1/24.