

**Library**  
**2023 Amended/2024 Original Personnel Budget Detail**

EE #	DOH	1/1/2023 Base Wages	Increment Adjustments	Shift Premium (1.5%)	Total 2023 Base Wages	1/1/2024 Base Wages	Increment Adjustments	Shift Premium (1.5%)	Total 2024 Base Wages	Longevity Percentage	Total Longevity*	ER RMSA (\$80/Month)	ER Pension**	
<b>Dept. Head</b>														
11054 <sup>A</sup>	KE	6/2/2014	104,278.00	9,288.86	-	113,566.86	120,000.00	-	-	120,000.00	N/A	N/A	960.00	13,200.00
<b>Supervisory</b>														
10642	CS	3/9/2009	94,506.00	944.97	715.88	96,166.85	96,396.00	978.91	730.31	98,105.22	6%	3,360.00	-	10,711.24
<b>General</b>														
11508	SG	8/13/2007	44,970.00	36.53	337.55	45,344.08	45,043.00	457.38	341.25	45,841.63	6%	2,702.58	-	4,550.04
11517	DV	2/4/2008	57,590.00	1,370.67	442.21	59,402.88	60,038.00	609.74	454.86	61,102.60	6%	3,120.00	-	6,064.77
10733	EC	1/21/2013	65,564.00	655.49	496.65	66,716.14	66,875.00	679.24	506.66	68,060.90	N/A	N/A	960.00	6,755.42
11655	JS	6/2/2015	65,564.00	655.49	496.65	66,716.14	66,875.00	679.24	506.66	68,060.90	N/A	N/A	960.00	6,755.42
11657	BH	8/10/2015	65,564.00	655.49	496.65	66,716.14	66,875.00	679.24	506.66	68,060.90	N/A	N/A	960.00	6,755.42
11732	JB	3/9/2020	47,612.00	1,710.45	369.92	49,692.37	50,772.00	515.30	384.65	51,671.95	N/A	N/A	960.00	5,128.73
11780	CM	8/8/2022	38,399.00	1,645.36	300.33	40,344.69	41,125.00	1,710.01	321.26	43,156.27	N/A	N/A	960.00	4,283.50
11771	BH	11/30/2020	61,291.00	1,593.96	471.64	63,356.60	65,423.00	1,539.25	502.22	67,464.47	N/A	N/A	960.00	6,696.23
11939	GG	6/12/2023	-	32,446.19	243.35	32,689.54	59,610.00	1,510.10	458.40	61,578.50	N/A	N/A	960.00	6,112.01
<b>TOTALS</b>			645,338.00	51,003.46	4,370.83	700,712.29	739,032.00	9,358.41	4,712.93	753,103.34		9,182.58	7,680.00	77,012.78

\* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

\*\* Supervisory/Dept Heads 11% of Base; General 10% of Base

A) DH-6 wage scale increased by 10% effective 3/22/23

General - 2% wage increase 7/1/23. 2% wage increase 7/1/24.

Supervisory - 2% wage increase 7/1/23. 2% wage increase 7/1/24.

Department Head - 2% wage increase 7/1/23. Wage scale adjustment effective 1/1/24.