

**Nature Center
2023 Amended/2024 Original Personnel Budget Detail**

EE #	DOH	1/1/2023 Base Wages	Increment Adjustments	Shift Premium (1.5%)	Total 2023 Base Wages	1/1/2024 Base Wages	Increment Adjustments	Shift Premium (1.5%)	Total 2024 Base Wages	Longevity Percentage	Total Longevity*	ER RMSA (\$80/Month)	ER Pension**	
<u>Dept. Head</u>														
<u>Supervisory</u>														
11820	ES	8/24/2021	66,663.00	2,755.65	1,041.28	70,459.93	71,485.00	2,863.54	1,115.23	75,463.77	N/A	N/A	960.00	8,178.34
<u>General</u>														
11839	ZP	8/23/2023	-	14,805.23	222.08	15,027.31	41,391.00	1,690.29	646.22	43,727.51	N/A	N/A	800.00	4,308.13
TOTALS			66,663.00	17,560.88	1,263.36	85,487.24	112,876.00	4,553.83	1,761.45	119,191.28		-	1,760.00	12,486.47

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

** Supervisory/Dept Heads 11% of Base; General 10% of Base

General - 2% wage increase 7/1/23. 2% wage increase 7/1/24.

Supervisory - 2% wage increase 7/1/23. 2% wage increase 7/1/24.

Department Head - 2% wage increase 7/1/23. 2% wage increase 7/1/24.