

**PRM**  
**2023 Amended/2024 Original Personnel Budget Detail**

EE #	DOH	1/1/2023 Base Wages	Increment Adjustments	Shift Premium (1.5%)	Total 2023 Base Wages	1/1/2024 Base Wages	Increment Adjustments	Shift Premium (1.5%)	Total 2024 Base Wages	Longevity Percentage	Total Longevity*	ER RMSA (\$80/Month)	ER Pension**	
<b>Dept. Head</b>														
80428	JY	1/3/1995	99,351.00	632.45	-	99,983.45	107,000.00	-	-	107,000.00	10%	6,000.00	-	11,770.00
<b>Supervisory</b>														
60853	PG	1/3/1984	83,242.00	832.52	-	84,074.52	84,907.00	862.01	-	85,769.01	10%	5,600.00	-	9,434.59
10700 <sup>A</sup>	MM	3/25/1991	83,242.00	(62,431.59)	-	20,810.41	-	-	-	-	N/A	N/A	-	-
11337	CM	1/9/1995	88,875.00	2,745.86	-	91,620.86	92,708.00	941.19	-	93,649.19	10%	5,600.00	-	10,301.41
11602	MA	12/10/2001	70,611.00	705.95	-	71,316.95	72,023.00	731.17	-	72,754.17	8%	4,480.00	-	8,002.96
10312 <sup>B</sup>	TZ	11/2/2015	-	48,333.18	-	48,333.18	75,683.00	2,282.49	-	77,965.49	N/A	N/A	960.00	8,576.20
<b>General</b>														
10741 <sup>***</sup>	ST	4/2/2013	33,496.80	732.42	-	34,229.22	35,756.00	774.97	-	36,530.97	N/A	N/A	768.00	3,653.10
10894	PG	8/5/2013	57,890.00	579.07	-	58,469.07	59,048.00	599.60	-	59,647.60	N/A	N/A	960.00	5,964.76
11648	JR	8/20/2013	57,101.00	570.96	-	57,671.96	58,243.00	591.47	-	58,834.47	N/A	N/A	960.00	5,883.45
10312 <sup>B</sup>	TZ	11/2/2015	57,890.00	(37,851.11)	-	20,038.89	-	-	-	-	N/A	N/A	-	-
11238	JL	11/7/2016	57,101.00	570.96	-	57,671.96	58,243.00	591.47	-	58,834.47	N/A	N/A	960.00	5,883.45
10403 <sup>C</sup>	NC	11/7/2016	52,148.00	1,664.47	-	53,812.47	56,485.00	1,301.99	-	57,786.99	N/A	N/A	960.00	5,778.70
10382	JT	1/30/2017	51,983.00	2,050.28	-	54,033.28	55,486.00	1,652.48	-	57,138.48	N/A	N/A	960.00	5,713.85
11671	JO	9/10/2018	49,672.00	1,575.23	768.71	52,015.94	53,191.00	1,645.35	822.55	55,658.90	N/A	N/A	960.00	5,483.64
11847 <sup>D</sup>	WW	3/1/2022	47,773.00	(29,140.72)	279.48	18,911.76	-	-	-	-	N/A	N/A	-	-
11581	AB	5/9/2022	45,750.00	1,352.72	-	47,102.72	48,933.00	1,410.65	-	50,343.65	N/A	N/A	960.00	5,034.37
11878 <sup>E</sup>	NB	7/11/2022	46,610.00	(22,952.82)	354.86	24,012.04	-	-	-	-	N/A	N/A	-	-
11880	GR	8/4/2022	45,090.00	1,949.81	-	47,039.81	48,292.00	2,032.70	-	50,324.70	N/A	N/A	960.00	5,032.47
11953	TS	8/14/2023	-	19,104.64	-	19,104.64	49,672.00	2,097.74	-	51,769.74	N/A	N/A	880.00	5,176.97
PRM Maintenance Trainee	NH	9/1/2023	-	15,725.41	235.88	15,961.29	47,542.00	1,894.69	741.55	50,178.24	N/A	N/A	800.00	4,943.67
PRM Maintenance Trainee	NH	9/1/2023	-	15,725.41	-	15,725.41	47,542.00	1,894.69	-	49,436.69	N/A	N/A	800.00	4,943.67
PRM Maintenance Trainee	NH	9/1/2023	-	15,725.41	-	15,725.41	47,542.00	1,894.69	-	49,436.69	N/A	N/A	800.00	4,943.67
<b>TOTALS</b>			1,027,825.80	(21,799.49)	1,638.93	1,007,665.24	1,098,296.00	23,199.35	1,564.10	1,123,059.45		21,680.00	12,688.00	116,520.93

\* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

\*\* Supervisory/Dept Heads 11% of Base; General 10% of Base

\*\*\* 80% Employee

- A) Employee retired effective 3/31/23. 2023 wages adjusted to actual.
- B) Employee promoted from PRM Maintenance Person II to PRM Supervisor effective 5/7/23.
- C) Employee promoted from PRM Maintenance Person I to PRM Maintenance Person II effective 6/21/23.
- D) Employee resigned effective 5/20/23. 2023 wages adjusted to actual.
- E) Employee resigned effective 7/3/23. 2023 wages adjusted to actual.

General - 2% wage increase 7/1/23. 2% wage increase 7/1/24.

Supervisory - 2% wage increase 7/1/23. 2% wage increase 7/1/24.

Department Head - 2% wage increase 7/1/23. Wage scale adjustment effective 1/1/24.