

**Planning
2023 Amended/2024 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2023 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2023 Base Wages</u>	<u>1/1/2024 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2024 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$80/Month)</u>	<u>ER Pension**</u>		
<u>Dept. Head</u>													
11009	JM	11/8/2001		110,464.00	1,104.48	111,568.48	120,000.00	-	120,000.00	8%	4,800.00	-	13,200.00
Dir. of P, B, and Dev. ^A	NH	1/1/2024		-	-	-	8,500.00	-	8,500.00	N/A	N/A	-	935.00
<u>Supervisory</u>													
<u>General</u>													
11686	NF	6/17/2019		71,711.00	1,622.01	73,333.01	76,765.00	1,716.96	78,481.96	N/A	N/A	960.00	7,848.20
11821	KP	9/7/2021		50,792.00	1,155.96	51,947.96	54,401.00	1,223.54	55,624.54	N/A	N/A	960.00	5,562.45
TOTALS				232,967.00	3,882.45	236,849.45	259,666.00	2,940.50	262,606.50		4,800.00	1,920.00	27,545.65

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

** Supervisory/Dept Heads 11% of Base; General 10% of Base

A) Position to be filled by either Planning or Building Director in 2024 with no replacement hire. Assumes amount in excess of Planning and Building Director wages allocated equally between Planning and Building.

General - 2% wage increase 7/1/23. 2% wage increase 7/1/24.

Supervisory - 2% wage increase 7/1/23. 2% wage increase 7/1/24.

Department Head - 2% wage increase 7/1/23. Wage scale adjustment effective 1/1/24.