

**Senior Center
2023 Amended/2024 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2023 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2023 Base Wages</u>	<u>1/1/2024 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2024 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$80/Month)</u>	<u>ER Pension**</u>	
<u>Dept. Head</u>												
<u>Supervisory</u>												
11494	AD	6/4/2007	73,505.00	735.07	74,240.07	74,975.00	761.48	75,736.48	6%	3,360.00	-	8,331.01
<u>General</u>												
11037 ^A	CA	10/24/1988	54,727.00	(25,001.61)	29,725.39	-	-	-	N/A	N/A	-	-
11843 ^B	CS	2/1/2022	45,750.00	1,961.86	47,711.86	49,328.00	2,061.02	51,389.02	N/A	N/A	960.00	5,138.90
11395	JL	1/18/2023	-	37,825.47	37,825.47	40,540.00	1,833.63	42,373.63	N/A	N/A	960.00	4,237.36
TOTALS			173,982.00	15,520.79	189,502.79	164,843.00	4,656.13	169,499.13		3,360.00	1,920.00	17,707.27

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

** Supervisory/Dept Heads 11% of Base; General 10% of Base

A) Employee retired 7/17/23. 2023 wages adjusted to actual

B) Employee promoted from Administrative Program Assistant to Administrative Clerk effective 1/1/24.

General - 2% wage increase 7/1/23. 2% wage increase 7/1/24.

Supervisory - 2% wage increase 7/1/23. 2% wage increase 7/1/24.