

**Supervisor
2023 Amended/2024 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2023 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2023 Base Wages</u>	<u>1/1/2024 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2024 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$80/Month)</u>	<u>ER Pension (10% of Base)</u>	
<u>Dept. Head</u>												
10271	RS	11/20/2008	98,197.00	-	98,197.00	98,197.00	2,290.03	100,487.03	N/A	N/A	-	10,048.70
<u>Supervisory</u>												
11887	LO	8/31/2022	63,869.00	638.53	64,507.53	67,646.00	686.86	68,332.86	N/A	N/A	960.00	6,833.29
<u>General</u>												
TOTALS			162,066.00	638.53	162,704.53	165,843.00	2,976.89	168,819.89	-	960.00	16,881.99	

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000.00

Elected Officials - 2023 wages remain flat. 11/20/24 wages indexed for inflation since 2020 per resolution.
Deputy Supervisor - 2% wage increase 7/1/23. \$2,500 increase effective 1/1/24. 2% wage increase 7/1/24.