

Treasurer
2023 Amended/2024 Original Personnel Budget Detail

<u>EE #</u>	<u>DOH</u>	<u>1/1/2023 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2023 Base Wages</u>	<u>1/1/2024 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2024 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$80/Month)</u>	<u>ER Pension**</u>	
<u>Dept. Head</u>												
11468	JC	11/20/2020	92,743.00	-	92,743.00	92,743.00	2,027.59	94,770.59	N/A	N/A	-	9,477.06
<u>Supervisory</u>												
11348	JJ	4/25/2016	91,002.00	909.97	91,911.97	92,822.00	942.28	93,764.28	N/A	N/A	960.00	10,314.07
<u>General</u>												
11500	LH	2/26/2001	61,090.00	371.47	61,461.47	61,833.00	628.06	62,461.06	8%	4,160.00	-	6,246.11
11788	JV	4/19/2021	57,194.00	1,621.14	58,815.14	60,670.00	1,446.62	62,116.62	N/A	N/A	960.00	6,211.66
11793	SM	4/26/2021	57,194.00	1,576.74	58,770.74	60,670.00	1,424.25	62,094.25	N/A	N/A	960.00	6,209.43
Account Processor III	NH	5/1/2024	-	-	-	-	37,665.11	37,665.11	N/A	N/A	160.00	3,766.51
TOTALS			359,223.00	4,479.32	363,702.32	368,738.00	44,133.91	412,871.91		4,160.00	3,040.00	42,224.84

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

** Supervisory/Dept Heads 11% of Base; General 10% of Base

General - 2% wage increase 7/1/23. 2% wage increase 7/1/24.

Supervisory - 2% wage increase 7/1/23. 2% wage increase 7/1/24.

Elected Officials - 2023 wages remain flat. 11/20/24 wages indexed for inflation since 2020 per resolution.