

Assessing Department 5 Year Plan

101-902-984-209

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
		Computer Workstations 7 HP Desktop Mini PC's 14 HP Pro Displays Replaces 7 HP Workstations Purchased in July 2018	\$ 10,500.00								
		HP Workforce DS-60000 Desktop Scanner	\$ 3,000.00								
TOTAL	\$ -	TOTAL	\$ 13,500.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

427-209-985-000 CIP as of 1/1/23 - \$39,530.07

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
		Chevrolet Equinox** Assessing Fieldwork Vehicle Replaces Same Make & Model Vehicle Purchased in 2013	\$ 26,800.00	Chevrolet Equinox** Assessing Fieldwork Vehicle Replaces Same Make & Model Vehicle Purchased in 2014	\$ 27,400.00					Fieldwork Vehicle** Assessing Fieldwork Vehicle Replaces Same Make & Model Vehicle Purchased in 2017	\$ 29,500.00
TOTAL	\$ -	TOTAL	\$ 26,800.00	TOTAL	\$ 27,400.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ 29,500.00
	\$ -		\$ 40,300.00		\$ 27,400.00		\$ -		\$ -		\$ 29,500.00

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.