

Building Department 5 Year Plan

101-902-984-371

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Computers	\$ 6,700.00	Computers Printer/Scanner	\$ 9,500.00 \$1,500.00	Computers Printer/Scanner	\$ 8,000.00 \$1,500.00	Computers Printer/Scanner	\$ 7,000.00 \$1,500.00	Computers Printer/Scanner	\$ 4,500.00 \$1,500.00	Computers Printer/scanner	\$ 7,000.00 \$1,500.00
TOTAL	\$ 6,700.00	TOTAL	\$ 11,000.00	TOTAL	\$ 9,500.00	TOTAL	\$ 8,500.00	TOTAL	\$ 6,000.00	TOTAL	\$ 8,500.00

427-371-985-000 CIP as of 1/1/23 - \$36,945.50

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Replacement vehicle - new**	\$ 33,500.00	Replacement vehicle - new**	\$ 34,250.00	Replacement vehicle - new**	\$ 35,000.00	Replacement vehicle - new**	\$ 36,000.00	Replacement vehicle - new**	\$ 36,700.00	Replacement vehicle - new**	\$ 37,500.00
TOTAL	\$ 33,500.00	TOTAL	\$ 34,250.00	TOTAL	\$ 35,000.00	TOTAL	\$ 36,000.00	TOTAL	\$ 36,700.00	TOTAL	\$ 37,500.00

\$ 40,200.00

\$ 45,250.00

\$ 44,500.00

\$ 44,500.00

\$ 42,700.00

\$ 46,000.00

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.