

**Clerks Department 5 Year Plan**

101-902-984-215

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Computer	\$ 1,200.00	Computers (2)	\$2,400.00	Computers (5)	\$ 6,000.00						
Printer	\$ 1,000.00	Copier	\$ 5,000.00								
<b>TOTAL</b>	<b>\$ 2,200.00</b>	<b>TOTAL</b>	<b>\$ 7,400.00</b>	<b>TOTAL</b>	<b>\$ 6,000.00</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>

427-215-985-000 CIP as of 1/1/23 - \$0.00

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>

\$ 2,200.00

\$ 7,400.00

\$ 6,000.00

\$ -

\$ -

\$ -

\* Denotes item already purchased.  
 \*\* Included in CIP or Board Approved Budget Amendment.