

Elections Department 5 Year Plan

101-902-984-191

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Election Booths (20)	\$ 5,000.00										
DS200 (2)	\$ 12,000.00										
Express Vote Machine (1)	\$ 4,000.00										
Early Voting Computers (5)	\$ 5,000.00										
TOTAL	\$ 26,000.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

427-191-985-000 CIP as of 1/1/23 \$110,485.08

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Early Voting Center Renovations	\$ 111,014.12										
TOTAL	\$ 111,014.12	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

\$ 137,014.12

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* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.