

Finance 5 Year Plan

101-902-984-201

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
		Computers (4) HP Laserjet Enterprise M607n w/ Additional Paper Tray	\$ 5,000.00 \$ 1,800.00			Computer	\$ 1,250.00				
<b>TOTAL</b>	\$ -	<b>TOTAL</b>	\$ 6,800.00	<b>TOTAL</b>	\$ -	<b>TOTAL</b>	\$ 1,250.00	<b>TOTAL</b>	\$ -	<b>TOTAL</b>	\$ -

427-201-985-000 CIP as of 1/1/23 - \$0.00

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
<b>TOTAL</b>	\$ -	<b>TOTAL</b>	\$ -	<b>TOTAL</b>	\$ -	<b>TOTAL</b>	\$ -	<b>TOTAL</b>	\$ -	<b>TOTAL</b>	\$ -

\$ -

\$ 6,800.00

\$ -

\$ 1,250.00

\$ -

\$ -

\* Denotes item already purchased.

\*\* Included in CIP or Board Approved Budget Amendment.