

Imaging 5 Year Plan

101-902-975-975

| 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | |
|--------------|------|--|-------------|--------------|------|--------------|------|--------------|------|--------------|------|
| Project | Cost | Project | Cost | Project | Cost | Project | Cost | Project | Cost | Project | Cost |
| | | Contax SD3650 (Color) Scanner-Laserfiche | \$ 7,500.00 | | | | | | | | |
| TOTAL | \$ - | TOTAL | \$ 7,500.00 | TOTAL | \$ - | TOTAL | \$ - | TOTAL | \$ - | TOTAL | \$ - |

427-211-985-000 CIP as of 1/1/23 - \$40,000.20

| 2023 | | 2024 | | 2025 | | 2026 | | 2027 | | 2028 | |
|--------------|------|-------------------------------|--------------|--------------|------|--------------|------|--------------|------|--------------|------|
| Project | Cost | Project | Cost | Project | Cost | Project | Cost | Project | Cost | Project | Cost |
| | | Laserfiche Software Upgrade** | \$ 40,000.00 | | | | | | | | |
| TOTAL | \$ - | TOTAL | \$ 40,000.00 | TOTAL | \$ - | TOTAL | \$ - | TOTAL | \$ - | TOTAL | \$ - |
| | \$ - | | \$ 47,500.00 | | \$ - | | \$ - | | \$ - | | \$ - |

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.