

IT 5 Year Plan

101-902-975-980

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Laptops (20)	\$ 30,000.00	Laptops (23)	\$ 34,500.00	Laptops (7)	\$ 10,500.00	Laptops (20)	\$ 30,000.00				
Data Center Cooling / Monitoring (IT/PRM)	\$ 9,200.00										
WAN Fiber Network Repairs**	\$ 18,900.00										
TOTAL	\$ 58,100.00	TOTAL	\$ 34,500.00	TOTAL	\$ 10,500.00	TOTAL	\$ 30,000.00	TOTAL	\$ -	TOTAL	\$ -

427-212-985-000 CIP as of 1/1/23 - \$298,196.30

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Internet Firewall/Content Filter**	\$ 25,383.80	SQL Server Software - New World and Laserfiche**	\$12,000.00	Township Phone System Replacement (Clerks office)	\$150,000.00	Information System Backup**	\$ 65,000.00				
Network Infrastructure Replacement	\$ 300,000.00					Laserfiche Storage System**	\$ 25,000.00				
Data Center Cooling**	\$ 20,000.00					SQL Server Software - BSA**	\$ 12,000.00				
						Virtual Machine Infrastructure**	\$ 175,000.00				
TOTAL	\$ 345,383.80	TOTAL	\$ 12,000.00	TOTAL	\$ 150,000.00	TOTAL	\$ 277,000.00	TOTAL	\$ -	TOTAL	\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.