

Legislative Department 5 Year Plan

101-902-984-101

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
		Computers (4)	\$ 5,000.00							Computers (4)	\$ 5,000.00
<b>TOTAL</b>	\$ -	<b>TOTAL</b>	\$ 5,000.00	<b>TOTAL</b>	\$ -	<b>TOTAL</b>	\$ -	<b>TOTAL</b>	\$ -	<b>TOTAL</b>	\$ 5,000.00

427-101-985-000 CIP as of 1/1/23 - \$0.00

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
<b>TOTAL</b>	\$ -	<b>TOTAL</b>	\$ -	<b>TOTAL</b>	\$ -	<b>TOTAL</b>	\$ -	<b>TOTAL</b>	\$ -	<b>TOTAL</b>	\$ -

\$ -

\$ 5,000.00

\$ -

\$ -

\$ -

\$ 5,000.00

\* Denotes item already purchased.

\*\* Included in CIP or Board Approved Budget Amendment.