

Library 5 Year Plan

101-902-984-738

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Replacement Computers**	\$ 21,000.00	Replacement Computers**	\$ 21,000.00	Replacement Computers**	\$ 20,000.00	Replacement Computers	\$ 20,000.00				
TOTAL	\$ 21,000.00	TOTAL	\$ 21,000.00	TOTAL	\$ 20,000.00	TOTAL	\$ 20,000.00	TOTAL	\$ -	TOTAL	\$ -

427-738-985-000 CIP as of 1/1/23 - \$45,930.14

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Parking Lot Improvement**	\$ 40,287.40	Generator**	\$ 50,000.00								
TOTAL	\$ 40,287.40	TOTAL	\$ 50,000.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

\$ 61,287.40

\$ 71,000.00

\$ 20,000.00

\$ 20,000.00

\$ -

\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.