

Nature Center 5 Year Plan

101-902-984-208

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Display Equipment	\$ 250.00	New Displays Equipment	\$ 9,250.00	Display Equipment	\$ 9,000.00	Display Equipment	\$ 9,000.00				
Computer	\$ 1,400.00	AV	\$ 9,600.00	Audio/Visual Equipment	\$ 5,000.00	Furniture	\$ 9,500.00				
MP Room Renovation	\$ 7,000.00	Community Garden	\$ 9,000.00	Archery Equipment	\$ 5,000.00	AV	\$ 9,900.00				
Community Garden	\$ 5,000.00	Canopy Tent & Accessories	\$ 9,000.00								
Shadbush Gardens	\$ 7,000.00	Facility Amenities	\$ 9,800.00								
Fabricated Tree Display*	\$ 8,000.00	Tables/Chairs	\$ 9,600.00								
Handicap Accessible Door*	\$ 3,275.00	Tent	\$ 9,900.00								
Reptile Enclosure Upgrades*	\$ 3,493.08	Laundry Items	\$ 5,000.00								
		Copier	\$ 5,000.00								
		Butterfly Garden	\$ 9,000.00								
TOTAL	\$ 35,418.08	TOTAL	\$ 85,150.00	TOTAL	\$ 19,000.00	TOTAL	\$ 28,400.00	TOTAL	\$ -	TOTAL	\$ -

427-208-985-000 CIP as of 1/1/23 - \$112,557.84

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Archery Range/Storage Building*	\$ 61,812.83	Roof**	\$ 100,000.00	Playground**	\$ 300,000.00	Nature Center Remodel**	\$ 155,000.00	Nature Center Remodel**	\$ 155,000.00	Nature Center Remodel**	\$ 155,000.00
Roof**	\$ 5,000.00	Floor Renovation**	\$ 25,000.00	Nature Center Remodel**	\$ 35,000.00						
		Generator**	\$ 12,000.00	Multi-Purpose Room Storage Renovations**	\$ 15,000.00						
TOTAL	\$ 66,812.83	TOTAL	\$ 137,000.00	TOTAL	\$ 350,000.00	TOTAL	\$ 155,000.00	TOTAL	\$ 155,000.00	TOTAL	\$ 155,000.00
	\$ 102,230.91		\$ 222,150.00		\$ 369,000.00		\$ 183,400.00		\$ 155,000.00		\$ 155,000.00

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.

*** Included in CIP - \$43,152.70 from Nature Center Reserve and \$18,660.13 from Bikepath Reserve