

**PRM 5 Year Plan**

**101-902-984-789**

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Power Tools	\$ 5,000.00	Tables	\$ 3,000.00	Gator	\$ 9,500.00	Golf Cart	\$ 9,000.00				
Chairs	\$ 3,000.00	Hand Tools	\$ 7,000.00	Computers	\$ 3,000.00	Tools	\$ 7,000.00				
Computers	\$ 2,000.00	Winter Equipment Prep	\$ 3,000.00	Winter Equipment Prep	\$ 3,000.00	Winter Equipment Prep	\$ 3,000.00				
Winter Equipment Prep	\$ 3,000.00	Sprinklers, Landscape, Grounds	\$ 9,000.00	Tools	\$ 9,500.00						
9' Auger V-Box Salt Spreader**	\$ 8,965.00	Gardening	\$ 9,000.00	Power Tools	\$ 9,900.00						
		Weed Whips	\$ 8,500.00	Sports Gym Items	\$ 9,800.00						
		Equipment	\$ 9,900.00	AV	\$ 9,900.00						
		Office chairs/Desks	\$ 9,000.00								
		Sports Items	\$ 9,900.00								
		Power Tools	\$ 9,800.00								
<b>TOTAL</b>	<b>\$ 21,965.00</b>	<b>TOTAL</b>	<b>\$ 78,100.00</b>	<b>TOTAL</b>	<b>\$ 54,600.00</b>	<b>TOTAL</b>	<b>\$ 19,000.00</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>

**427-789-985-000 CIP as of 1/1/23 - \$304,650.69**

2023		2024		2025		2026		2027		2028	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
2023 GMC Sierra*	\$ 46,594.10	F-250 4X4 and Plow (2)**	\$ 82,000.00	72" Mower**	\$ 14,000.00						
Lawn Mower*	\$ 31,518.00	Bucket Truck Repairs**	\$ 30,000.00								
2023 Chevy Equinox (2)*	\$ 53,928.00	Salt Spreader for Backup Truck**	\$ 15,000.00								
<b>TOTAL</b>	<b>\$ 132,040.10</b>	<b>TOTAL</b>	<b>\$ 127,000.00</b>	<b>TOTAL</b>	<b>\$ 14,000.00</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>
	<b>\$ 154,005.10</b>		<b>\$ 205,100.00</b>		<b>\$ 68,600.00</b>		<b>\$ 19,000.00</b>		<b>\$ -</b>		<b>\$ -</b>

\* Denotes item already purchased.

\*\* Included in CIP or Board Approved Budget Amendment.